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STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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December 5, 2018

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY19 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

Please find attached items that were submitted to the Department of Finance and Administration that do not require my approval as Chief Fiscal Officer of the State, but which require approval of the Arkansas Legislative Council.

Sincerely,

A handwritten signature in cursive script that reads "Larry W. Walther".

Larry W. Walther
Director

by
CA

LWW:kb

Attachment(s)



Asa Hutchinson
Governor

ShaRhonda J. Love, MPH
Director



1501 South Main St., Suite A • Little Rock, Arkansas 72202 • (501) 686-2720 • Fax: (501) 686-2722

November 6, 2018

Larry Walther, Director
Department of Finance and Administration
1509 West 7th Street, Ste. 401
Little Rock, AR 72201

LL
11/6/18

Subject: Arkansas Minority Health Commission Promotional Items Requested Transfer

Dear Director Walther:

The AMHC requests to transfer \$15,000 in appropriation from Operating Expenses (Commitment item 502:00:02) to the Promotional Items (Commitment Item 509:00:28) for FY19 in accordance with Section 3 Special Language of Act 80 of 2018.

The current authorization for Operating Expenses (\$531,788) and Promotional Items (\$0) for Minority Health Initiative (Arkansas Minority Health Commission) is authorized under Section 2 of Act 80 of 2018 and is funded from the Targeted State Needs Program Account. Section 3 Special Language of Act 80 of 2018 allows the agency to transfer from its Operating Expenses (Commitment Item 502:00:02) to the Promotional Items (Commitment Item 509:00:28).

According to Initiated Act 1 of 2000 (Targeted State Needs Program), AMHC is charged with performing broad outreach and awareness to minority communities throughout the state. The AMHC accomplishes this goal through numerous health fairs, public forums and awareness events throughout the year. In order to attract these sometimes hard to reach, disproportionately disparate communities, incentive and promotional items are necessary. This request is being made to allow AMHC to purchase promotional items (pens, measuring tapes, measuring cups, pedometers, brochures, etc.) and other collaterals in meeting our legislative mandates.

The AMHC requests this transfer to be effective immediately upon approval. Should you have any questions or concerns, please do not hesitate to call me directly at 501-686-2721 or email ShaRhonda.Love@arkansas.gov. We appreciate your consideration and approval of this request.

Sincerely,

A handwritten signature in blue ink that reads 'ShaRhonda J. Love'.

ShaRhonda J. Love, MPH
Director



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

October 31, 2018

Senator Bill Sample, Co-Chair
Representative Jim Dotson, Co-Chair
Arkansas Legislative Council
315 State Capitol
Little Rock, AR 72201

Dear Co-Chairs:

Attached you will find requests from the Arkansas Transportation of Department to transfer funds in the sum of \$12,700,000 from the Arkansas Highway Transfer Fund to the State Highway and Transportation Department Fund in order to have sufficient matching funds to fully utilize available federal-aid funds for scheduled transportation projects.

Please accept this letter as my recommendation that this transfer request be reviewed and approved by the Arkansas Legislative Council, as required by 19-6-832(c).

I appreciate your consideration in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Asa Hutchinson", written over a horizontal line.

Asa Hutchinson

AH:db:es

cc: Scott Bennett, P.E.
Director of the Arkansas Department of Transportation

ARKANSAS STATE HIGHWAY COMMISSION

DICK TRAMMEL
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ROGERS



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SCOTT E. BENNETT, P.E.
DIRECTOR

October 24, 2018

The Honorable Asa Hutchinson
Governor of Arkansas
State Capitol, Room 250
500 Woodlane Ave.
Little Rock, Arkansas 72201

Dear Governor Hutchinson:

Reference is made to Act 1 of the 90th General Assembly's Third Extraordinary Session, the Arkansas Highway Improvement Plan of 2016 (hereinafter called the Plan).

The Plan established the Arkansas Highway Transfer Fund which includes funding that can be utilized by the Arkansas Department of Transportation in State Fiscal Year 2019. By way of this letter, we are requesting the following:

Transfer Source	Amount
Securities Reserve Fund	\$ 12.7 million

Section 13 of the Plan, Arkansas Code 19-6-832 (c) reads as follows:

In the event revenues to the department are insufficient to fully address the highway construction and maintenance needs of the state, the department may provide a written document to the Governor outlining the reasons that additional funding is needed and requesting that the Governor provide a recommendation to the Legislative Council or the Joint Budget Committee for review and approval of the transfer of funds in the Arkansas Highway Transfer Fund to the State Highway and Transportation Department Fund.

The Honorable Asa Hutchinson
October 24, 2018

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The Department is seeking funding from the Arkansas Highway Transfer Fund to provide the required state match and more efficiently utilize our Federal Fiscal Year (FFY) 2019 Federal funds. Having adequate cash flow from month to month allows us to plan and obligate funds in a more effective manner and prevents the Department from having to delay projects due to a lack of state matching funds.

The Department respectfully requests your recommendation to the appropriate legislative body to transfer these funds from the Arkansas Highway Transfer Fund to the State Highway and Transportation Fund.

Thank you for your work to meet our State's immediate highway funding needs. I appreciate your, your administration's, and the legislature's efforts to address our funding shortfall.

We look forward to the future as we strive to find a long term funding solution that will enable us to continually improve the transportation system in our great State by maintaining a state of good repair, enhancing safety, increasing mobility and encouraging economic development.

Sincerely,



Scott E. Bennett, P.E.
Director

- c: Highway Commission
- Deputy Director and Chief Operating Officer
- Deputy Director and Chief Engineer
- Assistant Chief Engineers
- Assistant Chief – Administration
- Fiscal Services
- Governmental Relations Office
- Program Management
- Public Information
- Transportation Planning and Policy