



STATE OF ARKANSAS
**Department of Finance
and Administration**

C
OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
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www.arkansas.gov/dfa

April 6, 2020

Senator Gary Stubblefield, Co-Chair
Representative Monte Hodges, Co-Chair
Performance Evaluation & Expenditure Review Committee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY20 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads "Larry W. Walther". The signature is written in a cursive style.

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



STATE OF ARKANSAS

Department of Veterans Affairs
501 Woodlane Drive, Suite 230C
Little Rock, Arkansas 72201
(501) 683-1643 / FAX (501) 682-4833

**Asa Hutchinson
Governor**

**Nathaniel (Nate) Todd
Secretary**

March 30, 2020

Mr. Jake Bleed, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Re: FY20 Cash Letter – Arkansas State Veterans Homes

Business Area – 0385
Funds Center – 2QD
Fund –NVA0000 & NVA0900
Functional Area – HHS
Commitment Item –

501:00:01 Extra Help	\$23,000.00
502:00:02 Maintenance and Operations	<u>\$700,000.00</u>
Total	\$723,000.00

Dear Mr. Bleed:

We respectfully request \$723,000.00 in FY20 cash appropriation for the Arkansas State Veterans Homes to cover operational costs related to staffing and Residents’ needs.

The Agency uses all available staffing methods which include full time staff, part time staff, extra help staff, overtime and contract labor to ensure staffing guidelines set by the Office of Long-Term Care and Veterans’ Administration are met. In addition, the increase of Residents meeting service-connected guidelines has increased the utilization of contracted services in the area of medical supplies, medications, foods, and technical/professional services. The Agency receives a daily rate per service-connected veteran from the Veterans’ Administration to provide all needs of these veterans.

Fees are collected from the Resident, Medicaid, Medicare, Veterans’ Administration and other 3rd party companies to cover the cost of these needs.

Your favorable review

Respectfully,
Nate Todd, Secretary

Fund Balance: 1,141,616



Asa Hutchinson
Governor

ARKANSAS DEPARTMENT OF AGRICULTURE

1 Natural Resources Drive, Little Rock, AR 72205
agriculture.arkansas.gov
(501) 225-1598



Wes Ward
Secretary of Agriculture

February 24, 2020

Mr. Jacob Bleed
Administrator, Office of Budget
Arkansas Department of Finance & Administration
1509 West 7th Street, Suite 402
Little Rock, AR 72201

Re: Cash Fund Increase for Operating Expenses

Dear Mr. Bleed,

The Arkansas Department of Agriculture requests an Operating Expense (502:00:02) increase of the cash Operating Fund (NADD000/N47) of \$60,000. This increase will be used to further promote agriculture in Arkansas by enhancing our support for programs such as the Arkansas Grown program which helps promote the many agricultural products that are grown in Arkansas.

If additional information is required, please contact me or Inoussa Zaki at 501-225-1598.

Sincerely,

Wes Ward
Secretary of Agriculture
State of Arkansas

Fund. NAD0000
Bal: ~~\$1,181,197.38~~
\$1,161,643.89
JRM
3/19/20



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BOARD OF TRUSTEES
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Court of Appeals Judge

MARK HEWETT
Circuit Judge (Retired)

CHARLES YEARGAN
Circuit Judge

MARCIA HEARNSBERGER
Circuit Judge

DUNCAN BAIRD
AJRS Executive Director

February 4, 2020

Mr. Jake Bleed, Administrator
DFA Office of Budget
1509 W. 7th St., Room 402
Little Rock, AR 72201

Dear Mr. Bleed,

Please accept this letter as a request for an additional line item and cash appropriation for fiscal year 2020 as follows:

Fund Center	Fund	Commitment Item	Cost Center	Amount
C24	1310300	511:00:14	304211	\$250,000

The additional line item and appropriation are required for the Arkansas Judicial Retirement System (AJRS) cash fund (C24) because our new pension administration system now allows members and retirees the option of getting any non-periodic distributions through a direct deposit. These non-periodic distributions include contributions refunds to terminating members. Previously, the only payment method available on these types of payouts was through state warrant. The AJRS trust fund is sufficient to cover this requested increase.

Sincerely,

Duncan Baird
Executive Director

cc: Cole Sanders, Budget Analyst
Jason Willett, APERS CFO