

**STATE BOARD OF ELECTION COMMISSIONERS (0232)  
2011-2013 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**Mission**

The State Board of Election Commissioners goal is to improve the orderly conduct of elections in the State through assistance, education, and monitoring by distributing funds for political party primaries, statewide special and nonpartisan judicial general elections, developing resources to assist and educate candidates and election officials, and monitoring compliance with election laws.

**Total Biennial Budget**

The total budget for the 2011-2013 biennium is \$8,518,320 for FY2012 and \$8,528,509 for FY2013

**Funding Source**

The Board's Operations and Election Expenses appropriations are funded with general revenues and the Nonpartisan Judicial General Elections appropriation is funded with filing fees for nonpartisan judicial offices.

**II) SIGNIFICANT CHANGES**

Election Expenses Appropriation

- Totals \$6.3 million which is \$1.4 million over base level for increasing expenses to conduct elections.

**III) ADDITIONAL POSITIONS**

Total positions for FY 2011-13 Biennium: 7

Total positions for FY 2009-11 Biennium: 7

**IV) SPECIAL LANGUAGE**

Use of Election Expenses Appropriation. Provides that the appropriation for Election Expenses shall be used to cover the expenses of the State Board and the county election commissions to conduct presidential preferential primary elections, preferential primary elections, general primary elections, special primary elections, and statewide special elections.

Carry Forward-Election Expenses. Provides a carry forward provision whereby, the unexpended balances of the Election Expense appropriation may be carried forward.

Transfer of Funds. If Board is required to pay expenses for statewide special election, upon approval of CFO, the amount shall be transferred from Budget Stabilization Trust Fund.