

ARKANSAS COURT OF APPEALS (0018)
FISCAL YEARS 2018 & 2019
PER AGENCY REQUEST

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Arkansas Court of Appeals was established by the General Assembly pursuant to the provisions of Amendment 58 to the Arkansas Constitution. The Court was established to help alleviate the caseload of the Arkansas Supreme Court and is composed of twelve judges.

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$4,259,639 and \$4,261,479 for FY2019.

FUNDING SOURCES

The Court of Appeals is funded from the State Central Services Fund.

II) CHANGE LEVEL REQUESTS

OPERATIONS

Requested at \$4.3 million each year which is \$15,000 over base level for restoration of Capital Outlay to FY2017 authorized level.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions:49)

Total Positions FY2019:49

Total Positions FY2018:49

Total Base Level Positions FY2017:49

Increase/(Decrease):0

Extra Help Positions FY2018 & FY2019:2 (Total FY2017 Authorized Extra Help:2)

IV) SPECIAL LANGUAGE

MILEAGE REIMBURSEMENTS:Funds may be used by each judge as reimbursement for mileage expenses. Only judges whose official residence is located outside of Pulaski County are eligible for reimbursement.

November 9, 2016