

STATE BOARD OF ACCOUNTANCY (0203)
Fiscal Years 2018 and 2019
Per Executive Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board has regulatory authority over certified public accountants, public accountants, and firms practicing public accounting. The Board administers the CPA exam and grants licenses. The Board also investigates violations of the Public Accountancy Act and monitors mandatory continuing professional education hours.

TOTAL APPROPRIATION

The total appropriation is \$1,196,561 for both FY2018 and FY2019.

FUNDING SOURCE

The budget is funded by cash funds generated from exam fees, licenses and penalties.

II) CHANGE LEVEL REQUESTS (FY2018 and FY2019 CHANGES FROM BASE)

Cash Operations (Appropriation A25) - Reallocation of \$10,000 from Operating Expenses to Conference and Travel to accommodate new staff attending conferences.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 9)

Total Positions for FY2018: 9

Total Positions for FY2019: 9

Total Base Level Positions: 9

Increase/(Decrease): 0

Extra Help Positions FY2018 and FY2019: 1 (Total FY2017 Authorized Extra Help: 1)

IV) SPECIAL LANGUAGE

None

Revised: October 2016