

CORN AND GRAIN SORGHUM PROMOTION BOARD (304)
FISCAL YEARS 2018 & 2019
PER EXECUTIVE RECOMMENDATION

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Corn and Grain Sorghum Promotion Board was created by Act 271 of 1997. The board has the responsibility to promote the growth and development of the corn and grain sorghum industries through research, extension, promotion and market development.

TOTAL APPROPRIATION

The total appropriation is \$2,000,000 for FY2018 and FY2019.

FUNDING SOURCE

The board's single appropriation is funded entirely by special revenues resulting from a one cent per bushel assessment on all corn and grain sorghum produced in Arkansas for market.

II) CHANGE LEVEL REQUESTS

The Board is requesting \$1,975,000 in the Research/Development line item, an increase of \$800,000, in both fiscal years to allow flexibility to fund new and innovative projects.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 0)

Total Positions FY2019: 0

Total Positions FY2018: 0

Total Base Level Positions: 0

Increase/(Decrease): 0

Extra Help Positions FY2018 and FY2019: 0 (Total FY2017 Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE

None