

ARKANSAS MOTOR VEHICLE COMMISSION (AGENCY 0320)
FISCAL YEAR 2018 and 2019
PER EXECUTIVE RECOMMENDATION

I) AGENCY SUMMARY & REVENUE SOURCES:

MISSION

The objectives of the Commission are to regulate and license new car manufacturers, manufacturers' representatives, dealers and salesmen.

TOTAL APPROPRIATION

The total appropriation is \$780,614 for FY2018 and \$780,737 for FY2019.

FUNDING SOURCE

Special Revenues derived from license fees, fines and penalties paid by automobile salesmen, dealers, distributors, manufacturers and manufacturers' representatives, sales personnel and motor vehicle lessors.

II) CHANGE LEVEL REQUESTS:

OPERATIONS - (APPROPRIATION 048)

This appropriation provides for the operations of the Commission. The appropriation is \$780,614 the first year and \$780,737 the second year, and includes a change level increase for the following:

Capital Outlay: Increase of \$20,500 each fiscal year for the purchase of one replacement vehicle each year.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 7)

Total positions for FY2019: 7

Total positions for FY2018: 7

Total Base Level Positions: 7

Increase/(Decrease): 0

Extra Help Positions: 0 (Total FY2017 Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE:

NONE

October 7, 2016