

**PAROLE BOARD (0323)**  
**FISCAL YEARS 2018 & 2019**  
**PER EXECUTIVE RECOMMENDATION**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

Parole Board responsibilities include conducting parole hearings throughout the state, making decisions on the conditional release of inmates from correctional facilities, reviewing all pardon and executive clemency applications and making non-binding recommendations to the Governor.

The Board is responsible to grant, deny, suspend, and revoke parole in accordance with legislative criteria.

**TOTAL APPROPRIATION**

The total appropriation for the Board is \$2,306,531 in FY2018 and \$2,312,177 in FY2019.

**FUNDING SOURCES**

The Board operates from one appropriation and is funded from general revenues through the Miscellaneous Agencies Fund Account.

**II) CHANGE LEVEL REQUESTS**

**OPERATIONS** This appropriation is funded from general revenue. The total appropriation is increased by \$65,015 in FY18 and \$70,415 in FY19 to include the following changes:

**Regular Salaries and Matching** - Increase of \$52,015 in FY18 and FY19 for the restoration of one Victim Input Coordinator position which was approved by OPM as a growth pool position in FY16.

**Operating Expenses** - Increase of \$7,500 in FY18 to purchase laptops for four revocation hearing judges and \$12,600 in FY19 to purchase laptops for seven commissioners and chairman and also an increase of \$300 for postage due to the increase of offender appeals.

**III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 25)**

Total Positions FY2019: 26

Total Positions FY2018: 26

Total Base Level Positions FY2017: 25

Increase / (Decrease): 1

Extra Help Positions FY2018 & FY2019:0 (Total FY2017 Authorized Extra Help: 0)

**IV) SPECIAL LANGUAGE:**

**Assistance Provision:** Authorizes the Parole Board to receive assistance from the Departments of Correction and Community Correction.

**Reporting Requirements** - The board shall submit annually a copy of board rules and policies including all Rules, Directives, Memoranda, and Operational Policies to the Joint Performance Review Committee and the House and Senate Judiciary.