

**HEALTH SERVICES PERMIT AGENCY (AGENCY 0665)
FISCAL YEARS 2018 & 2019
AS ENACTED BY ACT 137 OF 2016**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Health Services Permit Agency reviews applications for permits of approval for nursing homes and similar care facilities.

TOTAL APPROPRIATION

The total appropriation is \$508,293 each fiscal year, a continuation of Base Level.

FUNDING SOURCE

General Revenues and fees from certificate of need applications as authorized by Arkansas Code §20-8-108.

II) CHANGE LEVEL REQUESTS

No Change Level Requests.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 6)

Total positions for FY 2019: 6

Total positions for FY 2018: 6

Total Base Level Positions: 6

Increase/(Decrease): 0

Extra Help Positions FY2018 and FY2019: 0

IV) SPECIAL LANGUAGE:

CARRY FORWARD. Any unexpended balance of funds deposited into the Miscellaneous Agencies Fund Account which remain at the close of each fiscal year shall be carried forward to the next state fiscal year to be used for the same intent and purposes as set forth in law.

October 20, 2016