



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**B**  
**OFFICE OF THE SECRETARY**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

February 7, 2020

Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY20 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)



**DIVISION OF  
COMMUNITY  
CORRECTION**

**ARKANSAS DEPARTMENT OF CORRECTIONS  
Division of Community Correction**

Two Union National Plaza Building  
105 West Capitol, 3rd Floor  
Little Rock, AR 72201-5731  
Phone: 501-682-9510 | Fax: 501-682-9513

January 10, 2020

Jake Bleed, Administrator  
Arkansas Department of Finance and Administration  
Office of Budget  
1509 W 7<sup>th</sup> St.  
Little Rock, AR 7221

RE: Cash Letter Request

Dear Mr. Bleed,

Please accept this letter as a request for an additional Cash in Treasury appropriation for fiscal year 2020 as follows:

Fund Center	Fund	Commitment Item	Cost Center	Amount
	NCC2000	590:00:46	345293	\$100,000

The additional line item and appropriation are required for the Department of Corrections/ Division of Community Corrections cash fund (NCC2000) because the division receives a percentage of asset forfeiture settlements from the FBI and DEA. According to § 5-64-505 Property Subject to Forfeiture (a) Any moneys received by a prosecuting attorney or law enforcement agency from a federal forfeiture shall be deposited and maintained in a separate account.

This appropriation will be used by the division for law enforcement and prosecutorial purposes consistent governing federal law.

Sincerely,

Latreasa Mullins, Accounting Operations Manager  
Arkansas Department of Corrections/ Division of Community Corrections  
105 W Capitol, 4<sup>th</sup> Floor  
Little Rock, AR 72201

Cc: Jerry Bradshaw, DCC Director  
Jeff Jerry, DOC Asst. Chief Financial Officer  
Mark Cashion, DOC Chief Financial Officer

RA: 0485  
Fund Ctr: NEW  
Fund: NEW



**STATE OF ARKANSAS**

Department of Veterans Affairs  
501 Woodlane Drive, Suite 230C  
Little Rock, Arkansas 72201  
(501) 683-1643 / FAX (501) 682-4833



**Asa Hutchinson  
Governor**

**Nathaniel (Nate) Todd  
Secretary**

January 10, 2020

Mr. Jake Bleed, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Re: FY20 Cash Letter – Arkansas State Veterans Home

Business Area – 0385  
Funds Center – 2QD  
Functional Area – HHS  
Commitment Item –

505:00:09 Travel-Conferences	<u>\$10,000.00</u>
Total	\$10,000.00

Dear Mr. Bleed:

We respectfully request \$10,000.00 in FY20 cash appropriation for the Arkansas State Veterans Homes to cover costs related to conferences and travel. The appropriation will provide ADVA's financial management staff and the Arkansas State Veteran Home management the ability to attend the National Association of State Veterans Homes meeting. Insight to updated Federal VA State Home regulations, best business practices, and VA Quality Measures that are essential in Veteran Home operations and compliance.

Fees are collected from the Resident, Medicaid, Medicare, Veterans' Administration and other 3<sup>rd</sup> party companies to cover the cost of these needs.

Your favorable review is appreciated.

Respectfully,

Nate Todd, Secretary

FB: 1,747,774  
1/13/20



1/15/2020  
\$5,790,950.31

Department of Finance & Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Memo: FY 20 Cash Appropriation Request  
Business Area: 0115  
Fund: 2170000  
Fund Center: A65  
Commitment Item: 509:00:05  
Amount: \$5,149,377

Southern Arkansas University Tech and Arkansas Fire Training Academy respectfully requests a cash appropriation in the amount of \$5,149,377 with the establishment of a commitment line as referenced in the memo line above. The appropriation will allow the college to continue with the construction of the new AFTA dormitory. Funding for this request is from the Rainy Day fund during FY20. As additional funds are released for this project, additional cash appropriation requests will be submitted. The estimated construction cost is \$11,759,795.

Thank you for your consideration,

Gaye Manning  
Vice Chancellor for  
Finance & Administration

www.sautech.edu



# Division of Elementary and Secondary Education

*Transforming Arkansas to lead the nation in student-focused education*

BA:0500  
FC:56P  
Fund: NED0013  
BAL: 1,433,316  
12/1  
CA

**Johnny Key**  
*Secretary*

Mr. Jake Bleed, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street  
Little Rock, AR 72201

**State Board  
of Education**

**Diane Zook**  
*Melbourne*  
**Chair**

**Charisse Dean**  
*Little Rock*  
**Vice Chair**

**Susan Chambers**  
*Bella Vista*

**Dr. Fitz Hill**  
*Little Rock*

**Kathy McFetridge**  
*Springdale*

**Dr. Sarah Moore**  
*Stuttgart*

**Ouida Newton**  
*Poyen*

**Chad Pekron**  
*Bryant*

**R. Brett Williamson**  
*El Dorado*

Dear Mr. Bleed:

The Arkansas Department of Education (ADE) division of Elementary and Secondary Education requests an increase in cash fund appropriation for the Professional Licensure Standards Board (PLSB).

Capital Outlay (56P – 11 – NED0013)	\$210,000
Grants and Aid (56P – 04 – NED0013)	\$40,000

Additional Capital Outlay appropriation is needed to purchase fingerprinting machines. The machines are used to expedite the background checks on licensed and classified school personnel. New technology is needed to remain compliant with today's security protocols.

Act 1040 of 2019, requires that existing non-licensed employees complete a criminal records background check and child maltreatment central registry check at least once every five years. The Grant and Aid appropriation will allow the department to grant funds to educational cooperatives to purchase additional fingerprint machines. These machines will help the cooperatives and school districts keep up with the additional screenings required.

Please contact Greg Rogers at 501-682-4256 if you require additional information.

Sincerely,

Ivy Pfeffer  
Deputy Commissioner of Education

IP:kh

Four Capitol Mall  
Little Rock, AR  
72201-1019  
(501) 682-4475  
ArkansasEd.gov

*An Equal  
Opportunity  
Employer*

Request in compliance with approved IT plan on file with DFA IGS State  
Technology Planning

Signature  
11/07/2022  
Date



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**ARKANSAS STATE RACING COMMISSION**

1515 w 7<sup>TH</sup> St, Ste 505  
Little Rock, Arkansas 72201  
Phone: (501) 682-1467  
Fax: (501) 682-5273  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

February 3, 2020

Secretary Larry W. Walther  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Department of Finance and Administration Racing Commission is requesting an increase in Cash Fund appropriation for SFY 2020 in the amount of \$10,000,000 – Business Area 0631, Fund NCR0000, Fund Center X49, Commitment Item 511:00:20. This increase is needed to allow for DFA Arkansas Racing Commission to distribute all revenues transferred from the Treasury for the Franchise holders per Arkansas Constitutional Amendment 100. The Amendment requires these revenues be used “only for purses for live horse and greyhound racing by the franchise holders.”

The revenues received from Casinos continues to increase and the Department has exhausted all current appropriations used to complete the monthly transfers to the Franchise holders.

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

Steve Goode  
Regulatory Administrator

cc:

Allen McVey  
Smokey Campbell  
Melanie Hazeslip