



STATE OF ARKANSAS
**Department of Finance
and Administration**

C.1
OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
www.arkansas.gov/dfa

December 4, 2021

Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 21 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 2 of 2020, Section 34, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2021 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

ADMINISTRATIVE OFFICE OF THE COURTS
SUPREME COURT OF ARKANSAS

Keith D Leathers, Director of Finance



"Supporting Courts,
Ensuring Justice"

JUSTICE BUILDING
625 MARSHALL STREET
SUITE 1100
LITTLE ROCK, AR 72201

December 2, 2020

Mr. Jake Bleed, Director of Budget
Arkansas Department of Finance and Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: Cares Act Appropriation Reinstatement from the Temporary Holding Account


Dear Director Bleed:

On October 19, 2020 the Administrative Office of the Courts (AOC) submitted a Request Form for reimbursement through the CARES Act requesting \$149,647.51 (Funding and Restoration of Appropriation) in accordance with the Instructions for State Agencies issued by DFA. These expenses were used to buy Personal Protection Equipment (PPE) to ensure the safest possible operation of State administered Courts. The AOC understood that DFA had already worked out the need for restoration of our appropriation in order for us to utilize these reimbursed funds. The AOC confirmed receipt of these funds on November 5, 2020, and now respectfully ask that additional appropriation be granted to AOC to these Fund/Fund Center/ Commitment Items in the following amounts:

Cost Center	Fund	Fund Center	C.I	Amount
114500	MJF0100	816	502:00:02	\$ 144,092.87
114001	HSC2300	343	502:00:02	\$ 5,554.64
Total				\$ 149,647.51

Please don't hesitate to call if you have any questions. I appreciate your consideration.

Sincerely,


Keith Leathers, Director of Finance and Administration

Arkansas Administrative Office of the Courts

Fund Center: 816 Fund: MJF0100 Balance: \$1,239,372 Fund Center: 343 Fund: HSC2300 Balance: \$96,858 JN



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November 12, 2020

Secretary Larry W. Walther
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Department of Finance and Administration is requesting a transfer of \$35,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions. This is a new grant program and the appropriation needs were underestimated due to lack of history. This appropriation will be used to support issuance of grants to domestic violence shelters.

From:
Business Area 0620, Fund MXX0110, Fund Center X40, Commitment Item 590:00:46

To:
Business Area 0610, Fund SDV0000, Fund Center V49, Commitment Item 590:00:46

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Alan McVey', is written over a faint, larger version of the same signature.

Alan McVey
Chief of Staff/CFO

cc: Melanie Hazeslip



Office of the Secretary
P.O. Box 1437, Slot S201
Little Rock, AR 72203-1437
P: 501.682.8650
F: 501.682.6836
TDD: 501.682.8820
HUMANSERVICES.ARKANSAS.GOV

December 2, 2020

BA 0710
FC V43
Fund DBA9700
CI 510:00:04

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

RE: State's Four Crisis Stabilization Units (CSUs) Appropriation under Act 2 of 2020, Sec. 81

Dear Secretary Walther,

I respectfully request your approval for additional appropriation to be added to Fund DBA9700 within the Department of Human Services – Division of Aging Adult & Behavioral Health Services (DAABHS) utilizing the appropriation as authorized under Act 2 of 2020, Sec. 81.

This SFY2021 appropriation will be necessary to expend funds allocated to the State's four Crisis Stabilization Units (CSUs). The total requested appropriation will support the operation of the CSU's.

Total appropriation of \$3,999,000 is requested.

I appreciate your consideration and hope you will let me know if additional information is needed.

Sincerely,

A handwritten signature in black ink, appearing to read "Cindy Gillespie", written in a cursive style.

Cindy Gillespie
Secretary



Michael Preston
SECRETARY OF COMMERCE

Charisse Childers, Ph.D.
DIRECTOR,
DIVISION OF WORKFORCE SERVICES

October 27, 2020

BA: 0810
Func. Area: COMM
FC: 2SD
Fund: TES0100

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Division of Workforce Services (ADWS) is respectfully requesting Arkansas Legislative Council approval for an appropriation authorized under Section 36 of Act 2 of 2020, in the amount of \$46,000,000 for Fund TES0100 Fund Center 2SD for division operations. The request for commitments is below:

501:00:00	Regular Salaries	2,200,000
501:00:01	Extra Help	450,000
501:00:03	Personal Services Match	2,600,000
501:00:06	Overtime	2,500,000
502:00:02	Maintenance and Operations	23,250,000
506:00:10	Professional Fees and Services	15,000,000
	Total	\$46,000,000

The Division has increased expenditures due to COVID-19, primarily related to increased staffing and IT contracts to modify the UI system for new CARES and Lost Wages requirements.

The Arkansas Division of Workforce Services hired 267 new employees, 149 fulltime and 118 extra help, during the time period of March 13, 2020, thru September 30, 2020. On March 12, 2020, DWS had a total of 667 filled fulltime positions and 121 filled extra help positions. As of September 30, 2020, the employee count stands at 816 fulltime staff and 239 extra help staff. This calculates into a 22 percent increase of onboard fulltime employees and a 98 percent increase of onboard extra help employees.

The additional appropriation for commitment item 501:00:06 is needed to continue to accommodate the employees working extra hours during the processing of exorbitant volumes of unemployment and fraudulent claims due to the COVID-19 Pandemic.

The increase of appropriation in commitment item 502:00:02 will be utilized to cover increased Protech and Maximus IT contracts for changes to the UI system required by the CARES Act and Lost Wages Presidential Declaration.

The increase for commitment item 506:00:10 is needed to continue to utilize the Contractor, MAXIMUS, to provide call center services and adjudication support allowing our adjudicators to focus exclusively on writing nonmonetary determinations. The total amount of the contract will be approximately \$10 million in total and the added appropriation will allow ADWS to continue to operate without interruption to meet the needs of the citizens of Arkansas.

Sincerely,



Charisse Childers, Ph.D., Director
Arkansas Division of Workforce Services



David L. Bell, Arkansas Department of Commerce CFO



State of Arkansas
Governor Asa Hutchinson

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 682-2260 Fax: (501) 682-1582

JAMI COOK
SECRETARY

November 13, 2020

BA: 0950
FA: SFTY
AED

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety, Commission on Law Enforcement Standards and Training (CLEST) is requesting Various Temporary Appropriation authorized under Section 34 of Act 2 of 2020, in the amount of \$25,000. This appropriation will allow the Commission on Law Enforcement Standards and Training to provide grants to support and assist beneficiaries of Fallen Law Enforcement Officers.

If there are any questions, please contact John Smith at 501-682-2749.

Fund Center: F63
Fund: SLS0000
CI: 590:00:46

Sincerely,

A handwritten signature in black ink, appearing to read 'J L Cook', written in a cursive style.

Jami L Cook, Secretary



Asa Hutchinson
Governor

Daryl E Bassett
Secretary

9910
COMM
FC: Z46
Fund: PAY9910
MAW

December 1, 2020

Senator Cecile Bledsoe, Chair
Representative Jeff Wardlaw, Chair
Arkansas Legislative Council
State Capitol
Little Rock, AR 72201

Re: Arkansas Department of Labor and Licensing
Request for Temporary Appropriation Pursuant to Act 2 of 2020.

Dear Co Chairs:

The Department of Labor and Licensing requests approval from the Arkansas Legislative Council of a one-time, temporary appropriation in the amount of \$10,000.00 pursuant to Act 2 of 2020, section 34. This request for FY21 will provide the appropriation for two Extra Help (CI01) positions transferred to the department's Shared Services.

Specifically, the transfer will enable the department to provide help to various boards or programs and to charge the costs only for the hours utilized by the specific board or program. One position is for a hearing officer that will only be utilized upon request by a board. The other is to provide administrative support during periods of increased work, such as license renewal times. Again, the board or program will be charged only for hours requested and actually performed. For example, the hearing officer may serve in that capacity for two or three licensing boards in one month.

It is my understanding that this request requires the approval of the appropriation transfer by the PEER Subcommittee and the approval of the position transfers by the Personnel Subcommittee of the Arkansas Legislative Council.

Thank you for your time and consideration.

Sincerely,

A handwritten signature in blue ink that reads "Daryl E. Bassett". The signature is written in a cursive style with a large, sweeping initial "D".

Daryl E. Bassett
Secretary