

ARKANSAS STATE UNIVERSITY (0125) - 2013 FISCAL YEAR

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Jonesboro, Arkansas and had a total full-time equivalent enrollment of 10,482 for FY2009-10. It is a four year doctoral granting institution of higher education.

TOTAL AUTHORIZED

The Institution's total appropriation is approximately \$312.5 million.

FUNDING SOURCE

The budget is funded from approximately 21% General Revenue, 2% Educational Excellence Trust Funds, 2% Tobacco Settlement Funds with the remainder as cash funds from tuition, fees, federal funds, and grants.

II) SIGNIFICANT CHANGES

- None

III) ADDITIONAL POSITIONS

Total positions for FY2012: 2,117

Total positions for FY2013: 2,117

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

* Heritage and Museum Sites Funding: States any additional funds may be utilized for the Hemingway-Pfeifer House/Tenant Farmers Museum/Lakeport Plantation/Heritage Center appropriation.

* Reallocation of Resources: Allows for the transfer of positions, appropriations & related funds between campuses, divisions, branches & other budgetary units for purposes of reorganization, operational efficiencies or consolidation of administrative functions, limit of 2 per FY and 5% of general revenue and special revenue appropriation, includes non-severability language.

* Leases: Authorizes the ASU Board of Trustees to lease facilities or operations for room & board purposes in any manner as determined by the Board.

Tobacco Settlement Language

* Transfer Restrictions: Prohibits any transfers among tobacco settlement funds appropriations except as provided in the Act containing the appropriations

* Transfer Provisions: Allows transfer of tobacco funds appropriations between line items with approval of the Chief Fiscal Officer of the State, Dept. of Higher Education & Legislative Council with non-severability language.

* Positions: States that it is not the commitment of the State to continue any position funded from tobacco settlement funds if those funds become insufficient

* Compliance: States fiscal control laws and regulations are to be complied with.

* Intent: States that disbursements are to be in accordance

with Initiated Act 1 of 2000, budget manuals, and testimony relating to the appropriation act.