

**UNIVERSITY OF ARKANSAS AT MONTICELLO (0155) - 2013 FISCAL YEAR**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Monticello, Arkansas and had a total full-time equivalent enrollment of 2,337 for FY2009-10. It is a four year institution of higher education and has campuses in Crossett and McGehee. Act 1010 of 2005 transferred the Arkansas Heavy Equipment Operator Training Academy from South Arkansas Community College to the institution.

**TOTAL AUTHORIZED**

The Institution's total appropriation is approximately \$77.9 million.

**FUNDING SOURCE**

The budget is funded from approximately 21% General Revenue, 1% Educational Excellence Trust Funds, 2% Work Force 2000 Funds with the remainder as cash funds from tuition & fees, federal funds, and Timber Severance tax.

**II) SIGNIFICANT CHANGES**

- None

**III) ADDITIONAL POSITIONS**

Total positions for FY2012: 604

Total positions for FY2013: 604

Increase/(Decrease): 0

**IV) SPECIAL LANGUAGE**

None