

EAST ARKANSAS COMMUNITY COLLEGE (0170)
Fiscal Year 2013

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Forrest City. It is a two year institution of higher education.

TOTAL AUTHORIZED APPROPRIATION

The Institution's total appropriation is \$33.97 million in Fiscal Year 2013.

FUNDING SOURCE

The budget is funded from 17% General Revenue, 2% Educational Excellence Trust Funds, with the remaining 81% as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in State Operations appropriation of approximately \$16,000.

III) ADDITIONAL POSITIONS

Total positions for FY 2013: 308

Total positions for FY 2012: 308

Increase/(Decrease): NA

IV) SPECIAL LANGUAGE

NA