

ARKANSAS MANUFACTURED HOME COMMISSION (305) - FY2013

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is to enforce the Federal Manufactured Home Construction and Safety Standards and the Federal Manufactured Home Procedural and Enforcement Regulations. The Commission regulates by requiring manufacturers and dealers to be certified with the Commission and installers and salespersons to be licensed with the Commission. The Commission is also charged with monitoring manufactured home dealer lots and to act as a consumer protection agency which handles consumer complaints relating to structural defects in the home and the blocking or anchoring of manufactured homes.

TOTAL AUTHORIZED

The total budget for FY2013 is \$498,985. The total budget includes an appropriation for \$215,000 for reimbursements paid for repairs for qualified homeowners and refunds.

FUNDING SOURCE

The Commission is funded through Special & Federal Revenues from fees charged to dealers, manufactures, and installers.

II) SIGNIFICANT CHANGES

- The **Operations** appropriation, funded by Special and Federal Revenues, provides a total Base Level appropriation of \$283,985 with a decrease of (\$27,000) in Capital Outlay as no appropriation recommended for FY13.
- The **Investments & Claims** appropriation, funded by Special Revenues, provides a total Base Level appropriation of \$215,000 with no Change Levels.

III) ADDITIONAL POSITIONS

Total Positions for FY2013: 3

Total Positions for FY2012: 3

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

None