

**GOVERNOR'S MANSION COMMISSION (0314)  
FISCAL YEAR 2013**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**Mission**

The Commission is charged with the responsibility to survey and investigate the condition of the mansion, to make rules and regulations governing any improvements, repairs, replacements or reconstructions of the mansion, to prepare and file with the Governor and Legislative Council an annual mansion report, and to solicit and accept gifts, grants, or donations for the Governor's Mansion with the approval of the Governor and the Mansion Advisory Council.

**Total Appropriation**

The total appropriation for fiscal year 2013 is \$1,583,148.

**Funding Source**

The Commission's operations is funded through the State Central Services Fund. The Grand Hall appropriation is funded with cash funds.

**II) SIGNIFICANT CHANGES OVER FY2012**

None

**III) ADDITIONAL POSITIONS**

Total positions for FY2013:10

Total positions for FY2012:10

**IV) SPECIAL LANGUAGE**

Transfer Provision. Allows the Commission to have transfer authority between line items in the Operations Appropriation.