

**DEPARTMENT OF EDUCATION
DIVISION OF PUBLIC SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION (0561)
FISCAL YEAR 2013**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Division of Public School Academic Facilities and Transportation is responsible for administering programs of state financial participation in support of local academic facilities, assisting all school districts with general academic facilities support, providing oversight of construction, repair and maintenance of both academic and non-academic facilities on public school campuses in Arkansas, and administering and conducting school bus safety inspections and driver training programs.

TOTAL APPROPRIATION

The total appropriation is \$156,143,570 for FY2013.

FUNDING SOURCES

The appropriations for the Division are funded by general revenue, fund balances in the Educational Facilities Partnership Fund, and savings from the Debt Service Funding, General Facilities Funding, and Supplemental Millage Incentive line item appropriations authorized for the ADE - Public School Fund Account.

II) SIGNIFICANT CHANGES

None.

III) ADDITIONAL POSITIONS

Total Positions FY2012-13: 33

Total Positions FY2011-12: 33

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

TRANSFER AUTHORITY: Authorizes a maximum of two appropriation transfers and other related budget adjustments per fiscal year between appropriations authorized in the Division's appropriation act as necessary with Chief Fiscal Officer approval and prior Arkansas Legislative Council or Joint Budget Committee approval. Classifies the legislative approval language as non-severable and makes the entire section void if the legislative approval provision is found to be unconstitutional.

November 2011