

**DEPARTMENT OF EDUCATION-ARKANSAS STATE LIBRARY (0519)**  
**FISCAL YEAR 2014 and 2015 - ALC/JBC Recommendation**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Arkansas State Library serves as a resource for state government, for public libraries and for all Arkansas citizens, and offers services with an overall mission to provide all Arkansans with access to information. In addition, the State Library provides guidance and support for the development of local public libraries and library services. The agency administers state and federal funds appropriated for libraries and library development, including State Aid To Public Libraries funds and federal Library Services and Technology Act (LSTA) funds (formerly Library Services and Construction Act). The State Library also is a regional depository for federal documents, and the official state depository and clearinghouse for state and local documents.

**TOTAL BUDGET**

The total budget for the State Library is \$13,541,676 for FY2014 and \$13,541,921 for FY2015.

**FUNDING SOURCES**

The appropriations for the State Library are funded by general revenue, federal funds, cash and fund balances.

**II) SIGNIFICANT CHANGES**

**LIBRARY - STATE OPERATIONS (APPROPRIATION 054)**

This appropriation is funded with general revenues and is used for the general operations of the Arkansas State Library. The total appropriation is \$3,616,714 for FY2014 and \$3,616,959 for FY2015 and includes the following change:

**Books and Subscriptions** - Increase of \$168,217 in appropriation and funding to restore previously authorized levels of appropriation and funding and to allow the State Library to renew its database subscriptions and book purchases which provide specialized resources, reference collections, and other state documents to state agencies, public libraries and Arkansas citizens.

**LIBRARY - FEDERAL OPERATIONS (APPROPRIATION 055)**

This appropriation promotes access to information resources in all types of libraries, promotes access to library materials through electronic networks, and provides linkages between libraries. This appropriation is funded by the U.S. Department of Education - Institute of Museum and Library Services. The total appropriation is \$3,305,631 for FY2014 and FY2015, and includes the following changes:

**Regular Salaries and Matching** - Increase of \$108,819 each year of the biennium for the transfer of two C121 State Library Manager positions from the Grants Administration - Cash in Treasury appropriation.

**Capital Outlay** - Increase of \$100,000 each year for purchase of hardbound books, sophisticated scanners and for various capital needs as they arise.

**AID TO PUBLIC LIBRARY (APPROPRIATION 083)**

This appropriation provides supplemental funds to local libraries to encourage local library support, promote resource sharing, provide professional administration, improve local library resources, promote system regionalization, and provide library services to the blind. This appropriation is funded with general revenue allocated to the State Library - Public School Fund Account. The total appropriation is \$5,700,000 each

year, which is a continuation of the base level.

**STATE LIBRARY REVOLVING (APPROPRIATION 858)**

This appropriation allows the State Library to receive and disburse payment of fines for lost books, interlibrary loan charges, reference services through online bibliographic databases and coin operated copy machines. The appropriation is \$6,622 each year which is a continuation of base level.

**GRANTS ADMINISTRATION - CASH IN STATE TREASURY (APPROPRIATION 1XV)**

This appropriation allows the State Library to expend cash grants awarded from sources such as the Bill and Melinda Gates Foundation - U.S. Library Initiative. The total appropriation is \$912,709 each year which is a total net increase of \$466,181 each year and provides for the following changes:

**Regular Salaries and Matching - Reduces** appropriation by \$108,819 each year each due to a transfer of two C121 State Library Manager positions to appropriation (055) Library- Federal Operations.

**Operating Expenses** - Increase of \$125,000 each year to provide a comparable level of appropriation to the FY2013 authorized appropriation level.

**Grants and Aid** - Increase of \$450,000 each year provide a comparable level of appropriation to the FY2013 authorized appropriation level.

**III) ADDITIONAL POSITIONS**

Total Positions for FY 2015: 56

Total Positions for FY 2014: 56

Total Budgeted Positions for FY 2013: 56

Increase / (Decrease): 0

2 C121 State Library Manager positions are transferred from the Grants Administration appropriation to the Federal Operations Appropriation.

**IV) SPECIAL LANGUAGE**

**CARRY FORWARD:** Authorizes the agency to carry forward unexpended balances of general revenue funding allocated to the Books and Subscriptions line item in the agency's State Operations Appropriation. Requires prior statement of need for the carry forward to DFA - Office of Budget, report to ALC or Joint Budget Committee (JBC) of all carried forward amounts, report of status of funds carried forward to ALC/JBC, and finally include all of the above information in the biennial budget manuals or a statement of non-compliance.

January 2013