

OFFICE OF MEDICAID INSPECTOR GENERAL (035)

FY2016

As Enacted by Act 597 of 2015

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Office was created to consolidate Medicaid fraud detection prevention and recovery personnel and functions into a single efficient, accountable office to conduct and supervise activities to prevent, detect, and investigate medical assistance program waste, fraud and abuse and to maximize the recovery of improper Medicaid payments.

**TOTAL APPROPRIATION**

The total appropriation is \$6,722,222 for FY2016, split between two **Operations** appropriations and the **Enterprise Fraud Program** (\$4 million).

**FUNDING SOURCES**

The Office is funded by general revenue from the Miscellaneous Agencies Fund and Federal funds.

**II) CHANGE LEVEL REQUESTS**

- The **Operations** appropriation has been split into two separate appropriations, one state and one federal, due to a change in the source of state funding. The following information describes the change levels for the combined State (\$1,124,591) and Federal (\$1,597,631) Operations appropriations of the **Office of Medicaid Inspector General** which includes a total increase of \$166,795 in FY2016 with the following line item changes:
  - Regular Salaries and Personal Services Matching increases of \$28,225 and \$6,341, respectively, due to the reclassification of 21 positions.
  - Operating Expenses increases of \$74,057.
  - Conference Fees & Travel increases of \$2,560.
  - Professional Fees increases of \$5,612.
  - Capital Outlay increases of \$50,000.

The appropriation increases for operating expenses, conference fees and travel, professional fees, and capital outlay are requested to fulfill federal and state regulatory requirements and for technology infrastructure expenditures not foreseen upon creation of the agency.

**III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions: 36)**

Total Authorized Positions for FY2016: 36  
Total Base Level Positions for FY2015: 36  
Increase/(Decrease) over Base Level: 0  
Reclassification of 21 positions per OPM recommendations.  
Extra Help Positions FY2016: 2  
(Total FY2015 Authorized Extra Help: 2)

IV) SPECIAL LANGUAGE

None