

**0620 - DFA - DISBURSING OFFICER
FISCAL YEAR 2025
LEGISLATIVE RECOMMENDATION**

-The agency executes, transfers, and disburses appropriations whose purpose is not clearly chargeable to any specific state agency.

TOTAL APPROPRIATION

35 Total Appropriation	2023-2024	2024-2025
	Authorized	Legislative
Total	\$12,671,369,812	\$12,671,397,812

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	14.51
General Revenue	4000010	1.84
Federal Revenue	4000020	41.86
Special Revenue	4000030	23.36
Other	4000370	18.43
Total Funds		100.00

**CHANGE LEVEL REQUESTS
State's Contributions (Appropriation STC)**

Commitment Item		2023-2024	2024-2025	
		Authorized	Legislative	Change Level
5020002	Council of State Government	\$169,000	\$175,000	\$6,000
5020002	Delta Regional Authority	\$225,000	\$235,000	\$10,000
5020002	Federation of Tax Administrators	\$20,000	\$22,000	\$2,000
5020002	National Conference of State Legislatures	\$185,000	\$195,000	\$10,000
Total		\$1,631,690	\$1,659,690	\$28,000

- Reflects increases due to increased association and member dues and amendment adding new line item section.

POSITIONS

NO POSITIONS AUTHORIZED

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE CHANGES