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STATE OF ARKANSAS
Department of Finance
and Administration

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June 5, 2020

Ms. Kathy Schmidt
Legislative Council
One Capital Mall, 5th Floor
Little Rock, AR 72201

Dear Ms. Schmidt:

Please arrange for the following items to be placed on the agenda for consideration at the next ALC Review Subcommittee meeting.

University of Arkansas - Fayetteville
University of Arkansas - Fayetteville
University of Arkansas at Fort Smith

MOF# 04444A
MOF# 04456A
MOF# 04603A

Thank you for your consideration.

Sincerely

Paul S. Louthian, CPA
State Comptroller

PSL:lw

Methods of Finance for June 16th, 2020 ALC Review

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL	CURRENT REVISED TOTAL	TYPE OF FUNDING	EST. START
1 U of A - Fayetteville - MOF #04444A	Track Operations Center. The Track Operations center will house Men's and Women's Track and Field teams and will combine many of the program's day to day operations to create an efficient space to serve both programs. The building, expected to be 17,000 to 20,000 square feet and located at the south end of McDonnell Field, will provide improved and expanded training room, weight room, team room and equipment storage space.	\$8,832,628.00	\$10,000,000.00	06/01/2020	\$15,000,000.00	Bond Proceeds 68% Gift Funds 32%	12/01/2018 12/01/2021
2 U of A - Fayetteville - MOF #04456A	Baseball Clubhouse. This project will address the immediate needs identified in a study of Baum Stadium in February 2018. Located at the southwest corner of Baum Stadium, the 40,000 - 45,000 sf facility will provide improved and expanded locker room space, team room weight room, equipment room, training room, meeting rooms nutrition space, player development spaces, in-venue batting cages and pitching development spaces and coaches offices.	\$21,734,900.00	\$25,000,000.00	06/01/2020	\$27,000,000.00	Bond Proceeds 77% Gift Funds 23%	12/01/2018 06/30/2021

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL Initial Cost	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL Date of Revision	CURRENT REVISED TOTAL	TYPE OF FUNDING	EST. START COMPLETION
3 U of A - Fort Smith - MOF #04603A	DOE Title III SIP Grant Writing Center Project. The Writing Center Project will impact 2789 square feet of University space. This renovation project will result in computer lab area, collaborative space for tutoring, classroom and support spaces. This work will entail new flooring, lighting and minor construction for access. Furniture and IT equipment for these areas is included within the project.	\$375,800.00	\$375,800.00	06/02/2020	\$510,722.00	Agency Bank Funds 25% Federal Grant Funds 75%	01/02/2020 10/31/2020