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STATE OF ARKANSAS
Department of Finance and Administration

OFFICE OF BUDGET
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June 1, 2018

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY18 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther
Director

LWW:kb

Attachment(s)

FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve	DFA - Chief Fiscal Officer Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Arkansas Development Finance Authority / National Housing Trust Fund	The purpose of the National Housing Trust Fund funds awarded to Arkansas Development Finance Authority is to provide for construction of decent, safe, and sanitary rental housing for Extremely Low Income Arkansas Veterans. Extremely Low Income is defined as households with incomes of 30% of area median income or below the poverty line, whichever is greater. Preference will be given to Extremely Low Income Veterans with special needs, who are homeless or may become homeless, with mental health issues, and/or who are leaving correctional facilities.	$6,000,000	N/A	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY18	100	0	0	100
FY19	0	0	0	0
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: 10/19/2024

FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
2. Arkansas Community Correction / Comprehensive Substance Abuse Treatment	Arkansas Community Correction (ACC) and the Division of Behavioral Health Services (DBHS) have agreed to a partnership for starting transitional living houses in Arkansas for individuals with substance abuse disorders and also for pre-adjudication and diversionary housing. Arkansas Community Correction and Division of Behavioral Health Services will both share costs of the startup for the initial project, the salary, and benefits for a Program Coordinator. ACC has purchased a vehicle for use of the position hired and DBHS will provide funding for ongoing maintenance, insurance, and fuel costs. The vehicle is considered property of ACC. Ongoing cost for the both agencies will include the annual salary and benefits for the Program Coordinator and ongoing maintenance for the vehicle.	$28,368	1	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY18	48	52	0	100
FY19	0	0	0	0
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: 06/30/2018

FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
3 Department of Finance and Administration - Management Services Division	The purpose of this grant is to accomplish the reforms mandated by Act 423 of 2017, the enabling legislation for Arkansas' Justice Reinvestment Initiative. DFA serves as the disbursing officer for this grant. The funds are sub-granted out via an Inter-Agency Agreement to (1) The Arkansas Office of the Governor, where grant support one JRI Coordinator position, and (2) The Arkansas Department of Community Correction, where grant funds are used to facilitate enhancements and training on their eOMIS system (the electronic case file system that Officers use to monitor offenders). This Change Request supports an increase in Federal Funding available to support this program.	$243,382	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY18	100	0	0	100
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: 09/30/2018

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY18

Date: 5/7/2018 Grant ID: FY16/17 SG050100 Legislative Review Date:

Agency: Ar Development Finanace Authority Program Title: National Housing Trust Fund (NHTF)

Granting Organization: US Department of Housing & Urban Development (HUD) Grant #: SG050100

Effective Date of Authorization: Beginning: 10/19/2017 Ending: 6/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of the NHTF funds awarded to ADFA is to provide for construtuion of decent, safe and sanitary rental housing for Extremely Low Income (ELI) Arkansas Veterans. ELI is defined as households with incomes of 30% of area median income (AMI) or below the poverty line (whichever is greater). Preference will be given to ELI Veterans with special needs, who are homeless or may become homeless, with mental health issues, and/or who are leaving correctional facilities.

Project-Grant Funding

Business Area Code: 0395
Funds Center Code: ~~New~~ X15
Fund Code: ~~New~~ FDF0000
Functional Area Code: Comm

Continuation of Existing Program:
Change in Existing Program:
New Program: x

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
National Housing Trust Fund(NHT	6,000,000			6,000,000
Other:				-
Total	$ 6,000,000	$ -	$ -	$ 6,000,000

Funding Percentages

	Federal	State	Other	Total
FY18	100%			100%
FY19	100%			100%
FY20	100%			100%
FY21	100%			100%
FY22	100%			100%

Type of Federal Grant

WIA
Non-WIA X
ARRA

Anticipated Duration of Federal Funds: 10/19/2024

DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director Date | Office of Budget Date | Office of Personnel Mgmt Date

DIB 5/9/18

Revised 05/01/2012

FY2018

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 05/16/2018 Grant ID 4600036580 Sub Grant Agreement with DBHS Legislative Review Date:

Agency: Arkansas Community Correction Program Title: Comprehensive Substance Abuse Treatment

Granting Organization: Division of Behavorial Health Grant #: Sub Grant Agreement with DBHS

Effective Date of Authorization: Beginning: 07/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Arkansas Community Correction (ACC) and the Division of Behavioral Health Services (DBHS) have agreed to a partnership for starting transitional living houses in Arkansas for individuals with substance abuse disorders and also for pre-adjudication and diversionary housing.

ACC and DBHS will both share costs of the startup for the initial project, the salary, and benefits for a Program Coordinator. ACC has purchased a vehicle for use of the position hired and DBHS will provide funding for ongoing maintenance, insurance, and fuel costs. The vehicle is considered property of ACC. Ongoing cost for the both agencies will include the annual salary and benefits for the Program Coordinator and ongoing maintenance for the vehicle.

Project-Grant Funding

Business Area Code: 0485
Funds Center Code: 510
Fund Code: HCP0100
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	20,170	20,170		40,340
Extra Help				
Operating Expenses	778	3,412		4,190
Personal Services Matching	7,420	7,306		14,726
Conference &Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	$ 28,368	$ 30,888	$	$ 59,256

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	48 %	52 %	%	100 %
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☐
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2018

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
				ADC/DCC PROGRAM COORDINATOR		GS07	

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Sheila Sharp
Agency Director Date

Office of Budget Date

Kay Barnhill
Office of Personnel Mgmt Date

Budget Miscellaneous Federal Grant (R 05/22/2014)

5/22/18

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY18

Date: 05/30/2018 Grant ID 18-SA-161-2576 Legislative Review Date:

Agency: Dept of Finance and Administration Program Title: Justice Reinvestment Initiative (JRI)

Granting Organization: Council of State Governments Grant #: 2015-ZB-BX-K001

Effective Date of Authorization: Beginning: 08/21/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this grant is to accomplish the reforms mandated by Act 423 of 2017, the enabling legislation for Arkansas' Justice Reinvestment Initiative. DFA serves as the disbursing officer for this grant. The funds are sub-granted out via an Inter-Agency Agreement to (1) The Arkansas Office of the Governor, where grant support one JRI Coordinator position, and (2) The Arkansas Department of Community Correction, where grant funds are used to facilitate enhancements and training on their eOMIS system (the electronic case file system that Officers use to monitor offenders). This Change Request supports an increase in Federal Funding available to support this program.

Project-Grant Funding

Business Area Code: 0610
Funds Center Code: V99
Fund Code: FIGS002
Functional Area Code: ADMN

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference &Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants and Aid	243,382			243,382
Total	$ 243,382	$	$	$ 243,382

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2019

DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director Date

Office of Budget Date 5/31/18

Office of Personnel Mgmt Date

FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 11/17/2017 Grant ID 18-SA-161-2576 Legislative Review Date:

Agency: Department of Finance and Administratio Program Title: Justice Reinvestment Initiative State-Level Tech

Granting Organization: Council of State Governments Grant #: 2015-ZB-BX-K001

Effective Date of Authorization: Beginning: 08/21/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the grant is to accomplish the reforms mandated by Act 423 of 2017, the enabling legislation for Arkansas's Justice Reinvestment initiative. DFA will serve as the disbursing agent for this grant. The funds will be sub-granted out via an inter-agency agreement to Arkansas Department of Community Correction and the Governor's Office. They will hire a JRI Coordinator and facilitate enhancements and training on their eOMIS system.

Project-Grant Funding

Business Area Code: 0610
Funds Center Code: New
Fund Code: New
Functional Area Code: ADMN

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference &Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:Grants and Aid	253,335			253,335
Total	$ 253,335	$	$	$ 253,335

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☐
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2019

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director Date

Office of Budget Date

Office of Personnel Mgmt Date