



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**C**  
**OFFICE OF BUDGET**  
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May 5, 2023

Senator Jonathan Dismang, Co-Chair  
Representative Francis Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY 23 American Rescue Plan Act Request

Dear Co-Chairs:

Pursuant to Section 37 (01) of Act 199 of 2022, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- ADH – Division of Health – Ongoing operations, Maintenance, Enhancement of Immunization Information Systems \$757,298
- ADH – Division of Health – Strengthening HAI/AR Program, Nursing Home and Long-Term Care Facility Strick Team and Infrastructure Projects \$11,397,875
- Southeast Arkansas College – Reallocation from Operating Expenses to Loss Revenue \$0
- ADE – Elementary and Secondary Education – Reallocation of Previously Approved Appropriation \$0
- ADH – Division of Health – Strengthening Infrastructure, Workforce and Data Processing for Public Health System \$29,122,015
- ADE – School for the Blind – Spending Plan Revision \$0
- Department of Transportation – Public Transportation Programs \$472,024
- ASU – Newport – Direct grants and support services to students \$1,250,545

Sincerely,

Larry W. Walther  
Secretary

Attachment(s)

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
SECTION 37 OF ACT 199 OF 2022**

**C.1**

Agency: Arkansas Department of Health Business Area Code: 0645

Program Title: CDC-RFA-IP19-1901 Immunization and Vaccines for Children

Granting Organization: Department of Health & Human Services/CDC CFDA #: 93.268

Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

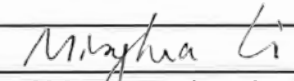
Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
This is for the new budget period of 7/01/2022 - 06/30/2023 of the CDC-FRA-IP19\_1901 Immunization and Vaccine for Children application. The Arkansas project will support ongoing operations, maintenance, and enhancement of Immunization Information Systems (IIS) due to the critical role IIS play in monitoring vaccination coverage; ensuring equitable distribution and administration of vaccine; and responding to public health emergencies. The project will complete activities to modernize systems, improve data quality, use data to drive action, increase staffing, and optimize processes. This funding will be used to accelerate previously approved budget year 4 activities; and develop new activities to meet CDC requirements in Immunization Program Operations Manual (IPOM).

**American Rescue Plan Act Program Funding**

Func. Area: HHS Fund Code: FRP6451 Direct Funding:  X  
Funds Center: \_\_\_\_\_ Internal Order/WBS Element: \_\_\_\_\_ Steering Comm. Approved: \_\_\_\_\_  
Continuation: \_\_\_\_\_

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	757,298
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	
Other:	
<b>Total</b>	\$ <b>757,298</b>

Anticipated Duration of Federal Funds: 07/01/2022-06/30/2025

 4/26/2023  
**DFA IGS State Technology Planning** Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:  3/7/23  
Cabinet Secretary/Agency Director Date

Robert Brech 5/3/23  
Office of Budget Date

Office of Personnel Mgmt Date

CRB 3/13/2023

**Arkansas Department of Health**  
**Supplemental Funding to Support IIS and Ukrainian Populations**  
**\$757,298 award from July 1, 2022 – June 30, 2025**  
**Centers for Disease Control and Prevention (CDC)**

**Background**

The Centers for Disease Control and Prevention (CDC), National Center for Immunization and Respiratory Diseases (NCIRD) is awarding supplemental funding to support Immunization Information Systems (IIS) and to support the administration of vaccine to recently displaced Ukrainians resettled in the U.S. NCIRD is awarding supplemental funds totaling \$75 million to all “IP19-1901 Immunization and Vaccines for Children” recipients to support immunization information systems. This funding comes from the American Rescue Plan Act of 2021 (PL 117-2). Additionally, NCIRD is awarding a total of \$3,155,664 from annual CDC appropriations in both operations and 317 FA vaccine funding to jurisdictions receiving resettled Ukrainian citizens. Funding will support vaccination of the Ukrainian population.

**Purpose**

The Arkansas project was awarded a total of \$778,078 in funding to support Immunization Information Systems (IIS) and to support the administration of vaccine to recently displaced Ukrainians resettled in the U.S. Funding in the amount of \$757,298 will support ongoing operations, maintenance, and enhancement of Immunization Information Systems (IIS) due to the critical role IIS play in monitoring vaccination coverage; ensuring equitable distribution and administration of vaccine; and responding to public health emergencies. The project will complete activities to modernize systems, improve data quality, use data to drive action, increase staffing, and optimize processes. This funding will be used to accelerate previously approved budget year 4 activities; and develop new activities to meet CDC requirements in Immunization Program Operations Manual (IPOM).

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
SECTION 37 OF ACT 199 OF 2022**

**C.2**

Agency: Arkansas Department of Health Business Area Code: 0645  
 Program Title: Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)  
 Granting Organization: Centers for Disease Control and Prevention (CDC) CFDA #: 93.323  
 Effective Date of Authorization: Beginning: 8/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
 The purpose of these funds is broadly intended to provide critical resources to state, local, and territorial health departments in support of a broad range of healthcare infection prevention and control (IPC) activities and epidemiologic surveillance related activities to detect, monitor, mitigate, and prevent the spread of infections in healthcare settings such as healthcare associated infections (HAIs) and antimicrobial resistance (AR). This funding includes significant resources related to healthcare worker education, outbreak response activities, expanded lab capacity, and promotion of antibiotic stewardship. Moreover, the prevention of AR pathogens and improving the appropriate use of antibiotics helps to protect patients from complications and potential comorbidities. The purpose of this funding is to assist skilled nursing facilities and other long-term care facilities to expand their response to general infections and outbreaks, and to build and maintain statewide capacity for the infection prevention infrastructure necessary to support resident, visitor, and facility healthcare personnel safety. Long-term care facilities are prioritized for funds due to the nature of transmission of infections in congregate settings and the high impact this can have on this vulnerable population. Funds are available to be spent up to one year after the end of the federal public health emergency is declared over. Therefore, funds have been aimed at purchasing point of care testing supplies, respirator fit testing supplies, and through various subgrants to improve infection control competencies through train the trainer education opportunities, on-site assessments, regional educational offerings, infection prevention collaboratives to support system wide best practices, and through development of a long-term care respiratory protection program toolkit.

**American Rescue Plan Act Program Funding**

Func. Area: HHS Fund Code: \_\_\_\_\_ Direct Funding: X  
 Funds Center: \_\_\_\_\_ Internal Order/WBS Element: \_\_\_\_\_ Steering Comm. Approved: \_\_\_\_\_  
 Continuation: \_\_\_\_\_

	Program Funding Amount
Regular Salaries	3,427,130
Extra Help	50,000
Personal Services Matching	917,144
Operating Expenses	544,041
Conference & Travel Expenses	4,636
Professional Fees	-
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	5,744,549
Other:	
Other: IDC	710,375
<b>Total</b>	<b>\$ 11,397,875</b>

Anticipated Duration of Federal Funds: 07/31/2024

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**DFA IGS State Technology Planning** **Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:  3/14/23 Robert Brech 5/3/23  
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
 CRB 3/15/2023

## Strengthening HAI/AR Program Capacity Guidance

### Purpose

The purpose of these funds is broadly intended to provide critical resources to state, local, and territorial health departments in support of a broad range of healthcare infection prevention and control (IPC) activities and epidemiologic surveillance related activities to detect, monitor, mitigate, and prevent the spread of infections in healthcare settings such as healthcare associated infections (HAIs) and antimicrobial resistance (AR). This funding includes significant resources related to healthcare worker education, outbreak response activities, expanded lab capacity, and promotion of antibiotic stewardship. Moreover, the prevention of AR pathogens and improving the appropriate use of antibiotics helps to protect patients from complications and potential comorbidities.

These funds will pay for positions for the Outbreak Prevention Branch. The positions include a Senior Epidemiologist, microbiologists, epidemiologists, infection prevention nurses. Approximately \$4.1 million

It will cover supplies to office supplies, printer supplies, computers/laptops, SAS licenses, lab supplies, equipment supplies, travel to Outbreak conferences, and in-state travel. It will also cover technical support and training, LIMS Technical Assistance, Stewardship collaboration conference and Educational Training. Approximately \$600K

## Nursing Home & Long-Term Care Facility Strike Team and Infrastructure Project Guidance

### Purpose

The purpose of this funding is to assist skilled nursing facilities and other long-term care facilities during their response to SARS-CoV-2 infections, and to build and maintain statewide capacity for the infection prevention infrastructure necessary to support resident, visitor, and facility healthcare personnel safety. Primary activities are aimed at response to COVID-19, but other infectious disease and conditions may be reasonably addressed to the extent they are in support of or related to work to control the spread of SARS-CoV-2. Long-term care facilities are prioritized for specific COVID-19 funds due to the nature of transmission of COVID-19 and the high impact this can have in these settings. Funds are available to be spent up to one year after the end of the federal public health emergency is declared over. As such, funds have been aimed at purchasing point of care testing supplies, respirator fit testing supplies, and through various subgrants to improve infection control competencies through train the trainer education opportunities, on-site assessments, regional educational offerings, infection prevention collaborative to support system wide best practices, and through development of a long-term care respiratory protection program toolkit.

This one will cover \$6.6 million approx. to go towards sub-grants to cover flu supply kits, PCR respiratory panel testing supplies, train-the trainer kits and trainings, and educational trainings.

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
SECTION 37 OF ACT 199 OF 2022**

**C.3**

Agency: Southeast Arkansas College Business Area Code: 0691  
 Program Title: Education Stabilization Fund (American Rescue Plan)  
 Granting Organization: US Department of Education CFDA #: 84.425F  
 Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
 Southeast Arkansas College requested in June PEER to continue the previously approved American Rescue Plan Act (ARPA) plans into FY23. The College is requesting to reallocate previously appropriated Operating Expense (CI 02) to Lost Revenue (CI 04) to allow the College to expense the remaining ARPA funds prior to June 30, 2023. The College has experienced continued enrollment decline that resulted in the increased Lost Revenue calculations. This change has a zero effect on the total amount of appropriation that was originally approved in June PEER to be continued in FY23.

**American Rescue Plan Act Program Funding**

Func. Area: TCOL Fund Code: 291ARPA Direct Funding: X  
 Funds Center: D78 Internal Order/WBS Element: \_\_\_\_\_ Steering Comm. Approved: \_\_\_\_\_  
 Continuation: \_\_\_\_\_

Program Funding Amount	
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	(620,346)
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	-
Other: Loss Revenue (CI: 04)	620,346
Other:	
Total	\$ -

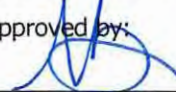
Anticipated Duration of Federal Funds: 6/30/2023

<b>DFA IGS State Technology Planning</b>	<b>Date</b>
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:  4/6/23  
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date



**US Department of Education  
Washington, D.C. 20202**

P425L200562 - 20B

**GRANT AWARD NOTIFICATION**

<b>1</b>	<b>RECIPIENT NAME</b>  Southeast Arkansas College Seark Administration 1900 Hazel St. Pine Bluff, AR 71603	<b>2</b>	<b>AWARD INFORMATION</b>  PR/AWARD NUMBER      P425L200562 - 20B ACTION NUMBER        5 ACTION TYPE            Revision AWARD TYPE            Formula							
<b>3</b>	<b>PROJECT STAFF</b>  <b>RECIPIENT STATE DIRECTOR</b> Debbie Wallace                      (870) 543-5996 <a href="mailto:dwallace@seark.edu">dwallace@seark.edu</a> <b>EDUCATION PROGRAM CONTACT</b> Brandon Mitchell                      (202) 453-6325 <a href="mailto:brandon.mitchell@ed.gov">brandon.mitchell@ed.gov</a> <b>EDUCATION PAYMENT HOTLINE</b> G5 PAYEE HELPDESK              888-336-8930 <a href="mailto:edcaps.user@ed.gov">edcaps.user@ed.gov</a>	<b>4</b>	<b>PROJECT DESCRIPTION</b>  84.425L CARES COVID-19 Minority Serving Institution PORTION							
<b>5</b>	<b>KEY PERSONNEL</b>  N/A									
<b>6</b>	<b>AWARD PERIODS</b>  BUDGET PERIOD              07/20/2020 - 03/04/2022 FEDERAL FUNDING PERIOD      07/20/2020 - 03/04/2022  FUTURE BUDGET PERIODS  N/A									
<b>7</b>	<b>AUTHORIZED FUNDING</b>  CURRENT AWARD AMOUNT              \$229,983.00 PREVIOUS CUMULATIVE AMOUNT      \$211,299.00 CUMULATIVE AMOUNT                  \$441,282.00									
<b>8</b>	<b>ADMINISTRATIVE INFORMATION</b>  DUNS/SSN                      021349287 REGULATIONS                  EDGAR AS APPLICABLE 2 CFR AS APPLICABLE ATTACHMENTS                  N/A									
<b>9</b>	<b>LEGISLATIVE AND FISCAL DATA</b>  AUTHORITY:                              PL 116-136 TITLE VIII CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT PROGRAM TITLE:                        EDUCATION STABILIZATION FUND CFDA/SUBPROGRAM NO:              84.425L									
	<b>FUND CODE</b>	<b>FUNDING YEAR</b>	<b>AWARD YEAR</b>	<b>ORG. CODE</b>	<b>CATEGORY</b>	<b>LIMITATION</b>	<b>ACTIVITY</b>	<b>CFDA</b>	<b>OBJECT CLASS</b>	<b>AMOUNT</b>
	0251N	2021	2021	EP000000	B	DRJ	000	425	4101C	\$229,983.00





**GRANT AWARD NOTIFICATION**

10

PR/AWARD NUMBER: P425L200562 - 20B  
RECIPIENT NAME: Southeast Arkansas College  
Seark Administration

TERMS AND CONDITIONS

- (1) THIS ACTION IS TO INCREASE THE GRANT AWARD IN THE AMOUNT SHOWN IN BLOCK 7.
- (2) NEW ARP FUNDS: The grant funds awarded herein pursuant to section 2003 of the American Rescue Plan Act of 2021 (ARP) (Pub. L. 117-2) are governed by section 2003 of the ARP and section 314 of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA) (Pub. L. 116-260) and the terms and conditions of the Supplemental Agreement attached to this GAN.

BY DRAWING DOWN THESE GRANT FUNDS, YOU AGREE TO BE BOUND BY THESE CONDITIONS SET FORTH ON THE BEHALF OF THE INSTITUTION YOU REPRESENT AND YOU WARRANT THAT YOU HAVE THE AUTHORITY TO BIND THE INSTITUTION TO THESE CONDITIONS.

ADMINISTRATIVE COSTS: Institutions may charge reasonable direct administrative costs to the supplemental funds made available under this award.

INDIRECT COSTS: Institutions may charge indirect costs to supplemental funds made available under this award consistent with its negotiated indirect cost rate agreement. If grantee does not have a current negotiated indirect cost rate with its cognizant agency for indirect costs, it may appropriately charge the de minimis rate of ten percent of Modified Total Direct Costs (MTDC) under 2 CFR 200.414.

3-DAY DRAWDOWN AND CASH MANAGEMENT REQUIREMENTS: Consistent with 2 CFR 200.305, grantee must minimize the time between drawing down funds from G5 and paying incurred obligations (liquidation). Grantees that draw down funds and do not pay the incurred obligation (liquidate) within 3 calendar days may be subject to heightened scrutiny by the Department, Grantee s auditors, and/or the Department s Office of the Inspector General (OIG). Grantees that return funds pursuant to mistakes in drawing down excessive grant funds in advance of need may also be subject to heightened scrutiny by the Department, Grantee s auditors, and/or the Department s OIG. Grantee must maintain drawn down grant funds in an interest-bearing account, and any interest earned on all Federal grant funds above \$500 (all Federal grants together) during an institution s fiscal year must be returned (remitted) to the Federal government via a process described here: <https://www2.ed.gov/documents/funding-101/g5-returning-interest.pdf>

- (3) This MSI award represents the institution's allocation of Section 2003(a)(2) of ARP in the amounts of \$229,983.00 under accounting string DRJ



**US Department of Education  
Washington, D.C. 20202**

**GRANT AWARD NOTIFICATION**

A handwritten signature in cursive script that reads "Michelle A. Cooper".

**Michelle A Cooper  
Acting Assistant Secretary**

**08/06/2021**

**AUTHORIZING OFFICIAL**

**DATE**

## EXPLANATION OF BLOCKS ON THE GRANT AWARD NOTIFICATION

**For Discretionary, Formula and Block Grants** (See Block 2 of the Notification)

- 1. RECIPIENT NAME** - The legal name of the recipient or name of the primary organizational unit that was identified in the application, state plan or other documents required to be submitted for funding by the grant program.
- 2. AWARD INFORMATION** - Unique items of information that identify this notification.
  - PR/AWARD NUMBER** - A unique, identifying number assigned by the Department to each application. On funded applications, this is commonly known as the "grant number" or "document number." The PR/Award Number is also known as the Federal Award Identifying Number, or FAIN.
  - ACTION NUMBER** - A numeral that represents the cumulative number of steps taken by the Department to date to establish or modify the award through fiscal or administrative means. Action number "01" will always be "NEW AWARD"
  - ACTION TYPE** - The nature of this notification (e.g., NEW AWARD, CONTINUATION, REVISION, ADMINISTRATIVE)
  - AWARD TYPE** - The particular assistance category in which funding for this award is provided, i.e., DISCRETIONARY, FORMULA, or BLOCK. If this award was made under a Research and Development grant program, the terms RESEARCH AND DEVELOPMENT will appear under DISCRETIONARY, FORMULA OR BLOCK.
- 3. PROJECT STAFF** - This block contains the names and telephone numbers of the U.S. Department of Education and recipient staff who are responsible for project direction and oversight.
  - \*RECIPIENT PROJECT DIRECTOR** - The recipient staff person responsible for administering the project. This person represents the recipient to the U.S. Department of Education.
  - EDUCATION PROGRAM CONTACT** - The U.S. Department of Education staff person responsible for the programmatic, administrative and business management concerns of the Department.
  - EDUCATION PAYMENT CONTACT** - The U.S. Department of Education staff person responsible for payments or questions concerning electronic drawdown and financial expenditure reporting.
- 4. PROJECT TITLE AND CFDA NUMBER** - Identifies the Catalog of Federal Domestic Assistance (CFDA) subprogram title and the associated subprogram number.
- 5.\* KEY PERSONNEL** - Name, title and percentage (%) of effort the key personnel identified devotes to the project.
- 6. AWARD PERIODS** - Project activities and funding are approved with respect to three different time periods, described below:
  - BUDGET PERIOD** - A specific interval of time for which Federal funds are being provided from a particular fiscal year to fund a recipient's approved activities and budget. The start and end dates of the budget period are shown.
  - PERFORMANCE PERIOD** - The complete length of time the recipient is proposed to be funded to complete approved activities. A performance period may contain one or more budget periods.
  - \*FUTURE BUDGET PERIODS** - The estimated remaining budget periods for multi-year projects and estimated funds the Department proposes it will award the recipient provided substantial progress is made by the recipient in completing approved activities, the Department determines that continuing the project would be in the best interest of the Government, Congress appropriates sufficient funds under the program, and the recipient has submitted a performance report that provides the most current performance information and the status of budget expenditures.
- 7. AUTHORIZED FUNDING** - The dollar figures in this block refer to the Federal funds provided to a recipient during the award periods.
  - \*THIS ACTION** - The amount of funds obligated (added) or de-obligated (subtracted) by this notification.
  - \*BUDGET PERIOD** - The total amount of funds available for use by the grantee during the stated budget period to this date.
  - \*PERFORMANCE PERIOD** - The amount of funds obligated from the start date of the first budget period to this date.
  - RECIPIENT COST SHARE** - The funds, expressed as a percentage, that the recipient is required to contribute to the project, as defined by the program legislation or regulations and/or terms and conditions of the award.
  - RECIPIENT NON-FEDERAL AMOUNT** - The amount of non-federal funds the recipient must contribute to the project as identified in the recipient's application. When non-federal funds are identified by the recipient where a cost share is not a legislation requirement, the recipient will be required to provide the non-federal funds.
- 8. ADMINISTRATIVE INFORMATION** - This information is provided to assist the recipient in completing the approved activities and managing the project in accordance with U.S. Department of Education procedures and regulations.

**DUNS/SSN** - A unique, identifying number assigned to each recipient for payment purposes. The number is based on either the recipient's assigned number from Dun and Bradstreet or the individual's social security number.

**\*REGULATIONS** - Title 2 of the Code of Federal Regulations(CFR), Part 200 as adopted at 2 CFR 3474; the applicable parts of the Education Department General Administrative Regulations (EDGAR), specific program regulations (if any), and other titles of the CFR that govern the award and administration of this grant.

**\*ATTACHMENTS** - Additional sections of the Grant Award Notification that discuss payment and reporting requirements, explain Department procedures, and add special terms and conditions in addition to those established, and shown as clauses, in Block 10 of the award. Any attachments provided with a notification continue in effect through the project period until modified or rescinded by the Authorizing Official.

**9. LEGISLATIVE AND FISCAL DATA** - The name of the authorizing legislation for this grant, the CFDA title of the program through which funding is provided, and U.S. Department of Education fiscal information.

**FUND CODE, FUNDING YEAR, AWARD YEAR, ORG.CODE, PROJECT CODE, OBJECT CLASS -**

The fiscal information recorded by the U.S. Department of Education's Grants Management System (G5) to track obligations by award.

**AMOUNT** - The amount of funds provided from a particular appropriation and project code. Some notifications authorize more than one amount from separate appropriations and/or project codes. The total of all amounts in this block equals the amount shown on the line, "THIS ACTION" (See "AUTHORIZED FUNDING" above (Block 7)).

**10. TERMS AND CONDITIONS** - Requirements of the award that are binding on the recipient.

**\*PARTICIPANT NUMBER** - The number of eligible participants the grantee is required to serve during the budget year.

**\*GRANTEE NAME** - The entity name and address registered in the System for Award Management (SAM). This name and address is tied to the DUNS number registered in SAM under the name and address appearing in this field. This name, address and the associated DUNS is what is displayed in the SAM Public Search.

**\*PROGRAM INDIRECT COST TYPE** - The type of indirect cost permitted under the program (i.e. Restricted, Unrestricted, or Training).

**\*PROJECT INDIRECT COST RATE** - The indirect cost rate applicable to this grant.

**\*AUTHORIZING OFFICIAL** - The U.S. Department of Education official authorized to award Federal funds to the recipient, establish or change the terms and conditions of the award, and authorize modifications to the award

**FOR FORMULA AND BLOCK GRANTS ONLY:**

(See also Blocks 1, 2, 4, 6, 8, 9 and 10 above)

**3. PROJECT STAFF** - The U.S. Department of Education staff persons to be contacted for programmatic and payment questions.

**7. AUTHORIZED FUNDING**

**CURRENT AWARD AMOUNT** - The amount of funds that are obligated (added) or de-obligated (subtracted) by this action.

**PREVIOUS CUMULATIVE AMOUNT** - The total amount of funds awarded under the grant before this action.

**CUMULATIVE AMOUNT** - The total amount of funds awarded under the grant, this action included.

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\* This item differs or does not appear on formula and block grants.



Funds were distributed to states in three separate packages, at different times, with different purposes.

1. CARES (**ESSER 1**)-**Relief**
2. Coronavirus Response and Relief Supplemental Appropriations Act (**ESSER II**)-**Recovery**
3. American Recovery Plan (**ARP ESSER**)-**Sustain and Maximize Opportunities for In-Person Learning/ Emerging Stronger after the Pandemic**

ARP ESSER funding required states to create a plan for how funds will be used and contained specific provisions for states to use funding to address learning loss. The requirements apply to the State Education Agency and Local Education Agencies. The state plan can be accessed here:

[https://dese.ade.arkansas.gov/Files/Arkansas\\_ARP\\_State\\_Plan\\_6.30.2021\\_20210707150328.pdf](https://dese.ade.arkansas.gov/Files/Arkansas_ARP_State_Plan_6.30.2021_20210707150328.pdf)

DESE is continuing to seek feedback from stakeholders through a partnership with Forward Arkansas. Forward is currently conducting a follow-up State of Education study that includes a review of progress since the 2015 State of Education report, the impact of COVID 19 on Arkansas education, and recommendations for future priorities. Forward is currently conducting stakeholder feedback sessions, interviews, and focus groups, statewide.

The American Rescue Plan prescribes in broad categories how the state must use its 10% allocation. The broad categories are linked [here](#):

- 5% - Carry out activities to address the academic impact of lost instructional time
- 1% - Implementation of evidenced-based summer programs
- 1% - Implementation of evidence-based comprehensive after school programs
- 3% - Emergency needs and Response to continuing stakeholder feedback

ADE is required to monitor expenses but is not allowed to restrict district expenditures within the **allowable expense categories**. State and LEAs must obligate funds by September 30, 2024. To date, DESE has obligated \$96,753,930.53 of the state set aside funding for projects.

ARP ESSER State Projects meet one or more of the above criteria and are supporting:

1. **Access to Learning**
  - a. Digital tools and curriculum with associated professional development
    - i. Pre-K; K-12; CTE. Curriculum and learning management systems,
  - b. Effective use of High-Quality Instructional Materials through the AIIM project supporting K12 and higher education
  - c. Rise and Shine summer programming to support summer learning
2. **Investments in Teachers**

- a. PLC Inclusive Practices Project and Regional Network to address the academic development of each student, skill-by-skill
- 3. Direct Support for Students**
  - a. Tutoring Corps
  - b. Summer School, After School, Extended Year Learning Opportunities with the support of the Arkansas Out of School Network
  - c. Funding provided for additional CTE startup programs in an additional 25 schools for the upcoming school year
  - d. MLK Commission support for schools
  - e. First year activities related to increase in literacy coaches across the state
  - f. First year activities related to supplemental education services (student access to tutoring)
  - g. First year activities related to high impact tutoring programs
- 4. Literacy**
  - a. Curriculum and professional development for early childhood (pre-K) to support science of reading
  - b. Network of Certified Academic Language Therapists to expand support for Dyslexia intervention
- 5. Student and Staff Well-Being**
  - a. Data tools
    - i. Smart Data Dashboard to assist schools with identification of At-Risk students and targeted intervention support
  - b. Embedded employee support at the Arkansas Department of Health to provide a direct line of communication to school Points of Contact to disseminate information and to respond to local situations.

This revision to the state plan summary of ARP funds for PEER approval presents ADE’s intention to strategically leverage these one-time federal funds to best serve Arkansas students and teachers.





**Arkansas Department of Health**  
**Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems--Overview**  
**\$29,122,015.00 Award for Strategy A1 for all 5 years**  
**\$1,353,364.00 Award for Strategy A2 for year 1**  
**from the Center for Disease Control and Prevention (CDC)**

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**Background**

Supported in part by the American Rescue Plan Act, the OE22-2203: Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems grant is a new investment that supports critical public health infrastructure. Funding from this grant aims to ensure that everywhere has the people, services, and systems needed to promote and protect health. Grant strategies included recruiting, retaining, and supporting the public health workforce; improving organizational systems and processes for public health; and modernization and increasing efficiency in data infrastructures. The CDC intends to make resources available for a first five-year period, and then a continued cooperative agreement after that. The grant is separated into three strategy areas: A1 Workforce, A2 Foundational Capabilities and A3 Data Modernization. Currently, ADH has received funding for A1 at \$29,122,015 for the total five years; and A2 at \$1,353.364 for the first year and intends to continue at least that amount for years 2-5. A3 has been approved but not yet funded. The effective period of the initial award is December 1, 2022-November 30, 2027.

**Purpose**

The COVID-19 pandemic and its corresponding response highlighted some critical needs in the public health workforce in Arkansas. The Arkansas Department of Health (ADH), as the centralized authority for public health in the state, must prioritize recruiting, properly training, supporting, and retaining a robust public health workforce. Additionally, improvements in several foundational infrastructure areas are expected to create a more efficient and effective public health system for Arkansas. Many of these improvements address modernizing ADH processes, positioning the department to be a better service provider and partner, and to be more responsive to changing circumstances brought on by a public health emergency.

**Goals**

ADH has identified programs that currently have staff supported by grants that are set to expire but that have critical work to continue, like the Office for Health Disparities Elimination, the Epidemiology branch, and the Office of Performance Management, Quality Improvement and Evaluation. To continue to support and retain staff, there will be increased opportunities for training and professional development, along with support for earning applicable certificates. Additionally, goals include efforts to increase wellness among staff. The grant requires the hiring of a Workforce Director that will manage this grant and opportunities that support the entire workforce, and an Evaluator to evaluate this grant. Further, investments in critical supply/equipment needs will be made—like laptops and accessories for remote work accessibility, and improved organization systems and processes like software for document routing for review and grant management. These projects aim to create stronger public health capabilities and increased availability/use of public health staff.

**Sustainability**

The CDC intends this to be a continued cooperative agreement beyond the first 5-year period. While some of these investments are a one-time event, ADH will continue to look for opportunities to sustain the work that is needed if this grant is unavailable in the future.

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
SECTION 37 OF ACT 199 OF 2022**

**C.6**

Agency: Arkansas School for the Blind Business Area Code: 0510  
 Program Title: American Rescue Plan-Elementary and Secondary Schools Emergency Relief Fund (ARP-ESSER)  
 Granting Organization: USDE via Arkansas Department of Education CFDA #: 84.425U  
 Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

Spending plan changed, please see attached summary.

**American Rescue Plan Act Program Funding**

Func. Area: EDUC Fund Code: FRP5100 Direct Funding: X  
 Funds Center: AH8 Internal Order/WBS Element: A 0510 ARPESSE3EXP22E Steering Comm. Approved: \_\_\_\_\_  
 Continuation: \_\_\_\_\_

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	
Other:	
Total	\$ - 0

Anticipated Duration of Federal Funds: 9/30/2024

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**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  4/19/23  
 Cabinet Secretary/Agency Director Date

Robert Brech 5/3/23  
 Office of Budget Date  
 CH 4/19/23

Office of Personnel Mgmt Date

### Arkansas School for the Blind: Revision to ARP ESSER Plan

Previous	Revised	Category
-	10,000.00	Facility maintenance
175,336.96	109,171.20	Learning Loss: In school acceleration
43,834.24	25,000.00	Learning Loss: tutors
-	5,000.00	Learning Loss: after school programs
-	60,000.00	Learning Loss: summer school
-	10,000.00	Technology -staff
<b>219,171.20</b>	<b>219,171.20</b>	

The table above lists the previous ARP ESSER Plan budget and the revised budget. The school originally planned to spend the entire grant on a literacy specialist position for three years and tutors. The literacy specialist position has proved difficult to hire. The position was filled but has been vacated again. The position vacancy has caused a need to revise the budget to spend the funds efficiently. The ARP ESSER grant requires 20% of the award be spent on Learning Loss categories. This budget revision results in 91% of the award being spent on Learning Loss categories.

Below is a summary of the budget changes made:

**Facility Maintenance:** The school has very old HVAC systems always in need of repairs. If the HVAC system is down, there is no fresh air circulation in the buildings, leading to an unhealthy learning environment conducive to germ spreading.

**In School Acceleration:** A literacy specialist will be hired to work directly with students struggling with literacy learning. If a full-time position cannot be filled, the school may use contracts or extra help to bring in a specialist. This category also covers any high-quality learning materials the education staff needs to achieve learning goals.

**Tutors:** The school will pay their staff (via stipends) or non-ASB staff to provide tutoring to any student needing extra instruction.

**After School Program:** After school activities that provide more educational opportunities will be funded in this category. Because ASB serves as a residential school for many students, there are educational activities that can occur after hours with afternoon and night staff.

**Summer School:** The school has a three-week summer session to provide learning and social activities for visually impaired children. These funds can be pay for the summer staff, supplies, curriculum, and activities.

**Technology:** These funds will ensure educators have the appropriate equipment to lead their classrooms. The technology purchases will also provide educators the ability to teach virtually or from a distance should a need arise in the future.

**American Rescue Plan Act Elementary and Secondary School Emergency Relief Fund  
(ARP ESSER)  
LEA Plan for Use of ARP ESSER Funds, ARP Section 2001(e)**

**District Information**

District Name	Arkansas School for the Blind
District LEA#	609100
City	Little Rock
Superintendent Name	James Caton
URL access to the LEA Plan for Use of ARP ESSER Funds posted on the district website	<a href="#">Arkansas School for the Blind and Visually Impaired - Our School - State Required Information - ARP ESSER LEA PLAN FOR USE</a>
Date posted	04/19/2023

**Directions: The LEA Plan for Use of ARP ESSER Funds requires planning the full allocation. The template below will assist in the development of the district plan. Districts may select evidence-based practices (pre-filled below) included in the LEA Plan for Use of ARP ESSER Funds or add additional rows to provide the practice and evidence that will be utilized by the district. The plan may be revised by notifying the DESE and uploading the revised plans in Indistar and on the district website (please include the revision date on all documents).**

- 1. Creating Safe and Healthy Learning Environments:** Determine if ARP funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening school, in order to continuously and safely open and operate schools for in-person learning. Districts may select evidence-based practices (pre-filled below) included in the LEA Plan for Use of ARP ESSER Funds or add additional rows to describe the practice and evidence that will be utilized by the district.

Program Code	Practice	Description	Projected Amount
186, 187, 188, 189, 190, 192	Systemic Procedures	Actions or systems implemented to prevent, prepare for, and respond to	

		<p>COVID-19.</p> <p>Meeting the nutritional needs of underserved students.</p> <p>Supporting student mental health needs.</p> <p>Locating absent students and reengaging disconnected youth.</p> <p>Providing safe and inclusive learning environments.</p> <p>Providing healthy learning environments.</p>	
196, 197	Facilities	School facility repairs and improvements to enable operation of schools to reduce risk of COVID-19 transmission and exposure to environmental health hazards, and to support student health needs.	\$10,000
198	Transportation	Transportation costs to reduce the spread of COVID-19.	

2. **Addressing Lost Instructional Time or Loss of Learning:** Describe how the LEA will use the funds it reserves under Section 2001 (e) (1) of the ARP Act to address the academic impact of lost instructional time through the implementation of **evidence-based interventions**. The district must spend a minimum of 20% of ARP ESSER funds. The full implementation of the evidence-based interventions include the personnel, materials, equipment, professional development, and expenses needed to meet the needs of students. Other [evidence based practices](#) may be utilized if the intervention meets one of the four tiers of evidence. Evidence based practices resources may be found on page 7 of [Empowering Schools for Success Using Effective Evidence Based Practices to Impact Student Outcomes](#). Districts may select evidence-based practices (pre-filled below) included in the LEA Plan for Use of ARP

ESSER Funds or add additional rows to describe the practice and evidence that will be utilized by the district.

(Please see final allocation table)

ARP ESSER total allocation: \$219,171.20. minimum 20% set-aside: \$43,834.24

Program Code	Evidence-based interventions	Description	Projected Amount
170	Accelerating learning through instructional approaches.	In-school acceleration: Licensed educators provide needed support for students within the context of grade-level work and within the classroom; using high-quality assessments, and instruction on essential learning (effect size .60-.88, Tier 3). -High Quality Instructional Materials	\$109,171.20
170	Accelerating learning through instructional approaches.	High Dosage Tutoring programs: High-dosage tutoring provided consistently by well-trained tutors or educators at least three days per week for at least 30 minutes at a time in groups of five or fewer students (effect size 1.29, Tier 3).	\$25,000
170	Accelerating learning through instructional approaches.	Out-of-school time programs (afterschool and extended instructional time): Educators target students needing additional support before, and after the regular school day, as well as on weekends and during school breaks programs, to deliver academic instruction (effect size .40-.60, Tier 3).	\$5,000
170	Accelerating learning through instructional approaches.	Summer learning and enrichment: Summer learning programs, camps, community partnerships, work-based learning or community service that provide high-quality instruction and are designed to meet the social and emotional needs of students through engaging and enriching experiences (effect size .53-.58, Tier 3).	\$60,000
170	Supporting equitable access and effective use of technology	Educational technology: Engage family in digital learning training and effectively using technology and platforms provided by the school (effect size .50, Tier 3).	
170	Using data about students' opportunity to learning to help target resources and support	Utilize data to understand where and how resources should be allocated to address student access to opportunity to learn (OTL) indicators (effect size .75-1.29, Tier 3).	

170	Addressing resource inequities	Ensure students have equitable access to a well-rounded education. (based on sub-group data) (effect size 1.29, Tier 3) -Advanced Coursework opportunities -Inclusive Practices -Well-prepared educators -Early childhood expansion or enhancement	
170	Addressing resource inequities	Provide wrap around services for students (effect size .44-.77, Tier 3) -full service community schools	
170	Addressing resource inequities	Evidence-based practices that maximize students' social, emotional, and academic benefits. -Professional Learning Communities (Tier 2)	

2.A. **Process for Monitoring Implementation:** Describe how the LEA will ensure that the interventions it implements, including but not limited to the interventions implemented under Section 2001 (e) (1) of the ARP Act to address the academic impact of lost instruction time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

Description: The Arkansas School for the Blind's student population comprises 100% of students with disabilities. Through administrative oversight interventions will be monitored to ensure that they effectively respond to the academic, social, emotional, and mental needs of all students served and effectively address learning loss.

2.B. **Process for Evaluating Implementation:** Please describe how the LEA will evaluate the effectiveness of these interventions.

Evaluation: Implementation of interventions will be evaluated each nine weeks through review of student data and observation to determine ongoing effectiveness and need for revisions. Effectiveness overall will be determined by student progress and improvement academically, socially, emotionally, and mentally.

3. **Supporting Educator and Staff Stability and Well-Being:** Determine if ARP funds will be used to support educator and staff stability and well-being consistent with Section 2001 (e) (2) of the ARP Act. Districts may select evidence-based practices (pre-filled below) included in the LEA Plan for Use of ARP ESSER Funds or add additional rows to describe the practice and evidence that will be utilized by the district.

Program Code	Practice	Description	Projected Amount
185	Technology	Technology that supports learning and enables students to learn anywhere and for teachers to teach essential standards.	\$10,000
160, 180	Additional pay	COVID-19 related expenditures related to preventing disruptions and closures. Recruitment and retention of a diverse and qualified educator workforce.	
191	Maintenance of Equity	Continue operations without disruption including employment, programs and addressing budget shortfalls.	

James Caton	04/19/2023
<b>SUPERINTENDENT NAME (printed) and SIGNATURE</b> <i>J. Caton</i>	<b>DATE</b>



**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
SECTION 37 OF ACT 199 OF 2022**

**C.7**

Agency: Arkansas Dept of Transportation Public Transportation Programs Business Area Code: 0090

Program Title: Section 5310 ARPA 2021 Enhanced Mobility of Seniors and Individuals with Disabilities Program

Granting Organization: Federal Transit Administration CFDA #: 20.513

Effective Date of Authorization: Beginning: 1/31/2023 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
These funds may be used to assist public and private non-profit agencies that have been affected by COVID-19 purchase vehicles so they may continue to meet, preserve and continue services for seniors and individuals with disabilities. Please see the attached comments for more thorough information.

**American Rescue Plan Act Program Funding**

Func. Area: TRAN Fund Code: FRP0901 Direct Funding: X  
Funds Center: NEW Internal Order/WBS Element: A0090ARP20513AR16X018 Steering Comm. Approved: \_\_\_\_\_

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	472,024
Other: Local Match	
Other:	
<b>Total</b>	<b>\$ 472,024</b>

Anticipated Duration of Federal Funds: 01/31/2023 - 12/31/2025

**DFA IGS State Technology Planning** Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Commt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Janice H. Judes* 12/21/22  
Cabinet Secretary/Agency Director Date

Robert Brech 5/3/23  
Office of Budget Date  
ey 4/24/23

Office of Personnel Mgmt Date



# INTEROFFICE MEMORANDUM

December 6, 2022

**TO:** Mr. Jared D. Wiley, Assistant Chief Engineer – Planning

**FROM:** Brad McCaleb, Division Engineer – Transportation Planning and Policy

**SUBJECT:** American Rescue Plan Act of 2021 Section 5310 ARDOT Enhanced Mobility of Seniors and Individuals with Disabilities Program

The American Rescue Plan Act of 2021 (ARPA) was passed by Congress and signed into law to provide economic relief due to COVID-19. Part of ARPA was apportioned to the Federal Transit Administration’s (FTA) Section 5310 program. For the Department, this amounts to \$590,031 for Arkansas’ Enhanced Mobility of Seniors and Individuals with Disabilities Program at 80% federal dollars and 20% local match. Agencies will utilize ARPA funding to enhance transportation services for seniors and individuals with disabilities, and to fill gaps in service and increase ridership due to the effects of COVID-19. The scope of work includes assistance to public and private non-profit organizations across the state to purchase specialized vehicles while they recover from COVID-19. This will allow the State to meet, preserve, and continue the services to seniors and individuals with disabilities.

Expenditures incurred by the agencies are allowable, allocable, reasonable, and necessary to operate, maintain, and manage a public transportation system that are eligible for this funding. Vehicles purchased usually include such costs as wheelchair lifts, wheelchair restraints, lifts or ramps, and other methods to minimize confusion for riders and personnel while meeting Americans with Disabilities Act (ADA) regulations and Title VI concerns. The funds would be distributed as follows:

Programs	Award Distribution	Award Distribution	Award Distribution
Large Urban - NW	\$ 38,532	\$ 9,633	\$ 48,165
Large Urban - LR	\$ 73,983	\$ 18,496	\$ 92,479
Large Urban - WM	\$ 6,029	\$ 1,507	\$ 7,536
Small Urban	\$ 132,004	\$ 33,001	\$ 165,005
Rural	\$ 221,476	\$ 55,370	\$ 276,846
<b>Total</b>	<b>\$ 472,024</b>	<b>\$ 118,007</b>	<b>\$ 590,031</b>

Act 199 of 2022, Section 37 and Act 997 of 2021, Section 38 (attached), requires a peer review of all ARPA funding by the Arkansas Department of Finance and Administration (DFA). Due to the newness of this law, the Public Transportation Programs Section has been working with the Department’s Chief Fiscal Officer and DFA to ensure the correct process is being followed and that it has a timely review. The Transportation Planning and Policy Division is currently requesting the Director’s signature on the DFA’s ARPA authorization request form to start the peer review process, and ultimately to utilize the \$1,154,271 of ARPA funds that have been set aside by FTA for Rural Areas and the Rural Transit Assistance Program (RTAP).

Attachment



# INTEROFFICE MEMORANDUM

December 13, 2022

*RANDY*  
*REX*  
TO: Mr. Jared D. Wiley, Assistant Chief Engineer – Planning

FROM: Brad McCaleb, Division Engineer – Transportation Planning and Policy *JEM*

SUBJECT: Federal Transit Administration (FTA) Award Programs

The attached applications and authorization forms for the following program are submitted for the Director's signature. Minute Order 2015-071 giving the Director authority to execute these applications is attached.

- American Rescue Plan Act (ARPA) Section 5310 – Enhanced Mobility of Seniors and Individuals with Disabilities Program
- American Rescue Plan Act (ARPA) Section 5311 - Rural Area Formula Program

Once signed, these forms will be submitted through the Federal Transit Administration's Transit Award Management System (TrAMS).

Please return the signed applications and authorizations form to the Public Transportation Programs Section for handling.

Attachments

JBM:TGN:rl

\\san1\PLANNING\Public Transportation\AR-18-5311-Rural Public Transit\SFY 2023 AR-18 New ARPA\FTA - Section 5311 ARPA\Application - Initial Award Info\2023 Memo Awards 12-06-22.docx

**TRANSIT AWARD MANAGEMENT SYSTEM  
AWARD APPLICATION APPROVAL**

The Director is hereby requested to authorize submittal of an electronic application to the Federal Transit Administration for 49 U.S.C. Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program. This authorization will also permit the use of the Director's Personal Identification Number (PIN) to access the Transit Award Management System (TrAMS).


**SUMMARY OF AWARD:**

Funds were authorized by Congress under the American Rescue Plan Act of 2021 (Pub. L. 117-2, March 11, 2021) to be allocated by the U.S. Secretary of Transportation for capital assistance.

**PROGRAM OF PROJECTS  
ARPA SECTION 5310 - ENHANCED MOBILITY OF SENIORS  
AND INDIVIDUALS WITH DISABILITIES PROGRAM  
FAIN: AR-2023-000 (AR-16-X000)**

PROJECT	FEDERAL	LOCAL	TOTAL
Bus Rolling Stock (8)	AMOUNT	AMOUNT	AMOUNT
Large Urban – NW (1)	\$ 38,532	\$ 9,633	\$ 48,165
Large Urban – LR (1)	\$ 73,983	\$ 18,496	\$ 92,479
Large Urban – WM (1)	\$ 6,029	\$ 1,507	\$ 7,536
Small Urban (2)	\$ 132,004	\$ 33,001	\$165,005
Rural (3)	\$ 221,476	\$ 55,370	\$276,846
<b>TOTAL</b>	<b>\$ 472,024</b>	<b>\$118,007</b>	<b>\$590,031</b>

Submitted By:

  
Brad McCaleb, Division Engineer – Transportation Planning and Policy

12/13/2022  
Date

Authorized By:

  
Lorie H. Tudor, P.E., Director

12/21/22  
Date

\\san1\PLANNING\Public Transportation\AR-16-5310-Seniors and Individuals with Disabilities\SFY 2023 ARP\POP ARPA.docx

**PROJECT DESCRIPTION**  
**SECTION 5310 ENHANCED MOBILITY OF SENIORS**  
**AND INDIVIDUALS WITH DISABILITIES**

The Arkansas Department of Transportation (Department) as the "Designated Recipient" of Federal Transit Administration funds is applying for 49 U.S.C. Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities Program funds. This application has been developed to assist public and private non-profit organizations to purchase specialized vehicles. These organizations meet the eligibility requirements and are proposing to serve the seniors and individuals with disabilities as described in their work program. Projects have been included in a locally developed coordination plan. Attached is a listing of the organizations approved for funding.

ARKANSAS STATE HIGHWAY COMMISSION

MINUTE ORDER

District: Statewide

Page 1 of 1 Page

County: Statewide

Category: Miscellaneous

WHEREAS, the Department was authorized by Arkansas Act 192 of 1977 to administer United States Department of Transportation funds and any other funds available for public transportation assistance; and

WHEREAS, the Federal Transit Administration apportions funds annually to the State of Arkansas for providing capital equipment and operation grants to organizations serving the public transportation needs in Arkansas; and

WHEREAS, the Governor of Arkansas has designated the Arkansas State Highway and Transportation Department as the recipient of Federal Transit Administration grants.

NOW THEREFORE, the Director is hereby authorized to develop and implement programs of projects for these designated Federal funds and enter into the necessary grant agreement awards and contracts to expend these funds for the support of public transportation programs.

Approved:

*[Signature]*

Chairman

Vice-Chairman

*[Signature]*

Member

*[Signature]*

Member

*[Signature]*

Member

TP&P

Form 19-456  
Rev. 6/18/2015

Submitted By:

*[Signature]*

Assistant Chief Engineer - Planning

Approved:

*[Signature]*

Director

Minute Order No

2015 071

Date Passed

JUL 22 2015

*[Handwritten initials]*

**APPLICATION FOR FEDERAL ASSISTANCE**

Version 7/03

		<b>2. DATE SUBMITTED</b>	Applicant Identifier
<b>1. TYPE OF SUBMISSION:</b> Application		<b>3. DATE RECEIVED BY STATE</b>	State Application Identifier
<input type="checkbox"/> Construction	<input type="checkbox"/> Construction	<b>4. DATE RECEIVED BY FEDERAL AGENCY</b>	Federal Identifier
<input checked="" type="checkbox"/> Non-Construction	<input type="checkbox"/> Non-Construction		
<b>5. APPLICANT INFORMATION</b>			
Legal Name: Arkansas Department of Transportation		<b>Organizational Unit:</b> Department: Arkansas Department of Transportation	
Organizational DUNS: 809873235 UEI: U9GQWG2L9ZQ3		Division: Transportation Planning and Policy	
<b>Address:</b> Street: 10324 Interstate 30		<b>Name and telephone number of person to be contacted on matters involving this application (give area code)</b>	
City: Little Rock		Prefix: Mr.	First Name: Thomas
County: Pulaski		Middle Name Greg	
State: Arkansas		Last Name Nation	
Zip Code 72209-4253	Suffix:		
Country: United States		Email: greg.nation@ardot.gov	
<b>6. EMPLOYER IDENTIFICATION NUMBER (EIN):</b> 71-6006844		Phone Number (give area code) 501-569-2471	Fax Number (give area code)
<b>8. TYPE OF APPLICATION:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify) <input type="checkbox"/> <input type="checkbox"/>		<b>7. TYPE OF APPLICANT:</b> (See back of form for Application Types) State Other (specify)	
<b>10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:</b> TITLE (Name of Program): Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities		<b>9. NAME OF FEDERAL AGENCY:</b> Federal Transit Administration	
<b>12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):</b> Statewide, Arkansas		<b>11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:</b> Capital Assistance Program for Seniors and Individual with Disabilities	
<b>13. PROPOSED PROJECT</b> Start Date: 01/31/2023		<b>14. CONGRESSIONAL DISTRICTS OF:</b> a. Applicant 1,2,3,4	
Ending Date: 12/31/2025		b. Project 1,2,3,4	
<b>15. ESTIMATED FUNDING:</b>		<b>16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?</b>	
a. Federal	\$ 472,024 <sup>00</sup>	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:	
b. Applicant	\$ <sup>00</sup>	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
c. State	\$ <sup>00</sup>	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
d. Local	\$ 118,007 <sup>00</sup>	<b>17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?</b>	
e. Other	\$ <sup>00</sup>	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
f. Program Income	\$ <sup>00</sup>		
g. TOTAL	\$ 590,031 <sup>00</sup>		
<b>18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.</b>			
a. Authorized Representative			
Prefix Ms.	First Name Lorie	Middle Name H.	
Last Name Tudor		Suffix PE	
b. Title Director		c. Telephone Number (give area code) 501-569-2211	
d. Signature of Authorized Representative <i>Lorie H. Tudor</i>		e. Date Signed 12/21/22	

Previous Edition Usable  
Authorized for Local Reroduction

Standard Form 424 (Rev.9-2003)  
Prescribed by OMB Circular A-102

**AMERICAN RESCUE PLAN ACT (ARPA) SECTION 5310 - ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM**

Row	Large Urban - Northwest	City	Sub Type (private-Non-profit/government)	UZA Code	ALI Code	Vehicle Length/Type (New Vehicle - Year, Make and Model Unknown Until the Contracts are Awarded)	ADA	Federal Amount	Local Amount	Total Amount	FTA # of Replacement Vehicle	VIN # of Replacement Vehicle	Year of Replacement Vehicle	Age of Vehicle Being Replaced (Van Useful Life 4 years or 100,000 miles - Bus 5 years or 150,000 miles)	Make/Model	Final Mileage of Replacement Vehicle at Time of Release	Coordination Plan Date & Page
1	Adult Dev. Ctr. of Benton Co. (Open Avenues)	Rogers	Private Non-Profit	053250 - Fayetteville/Springdale	11.13.15 (Exp Van)	#07 22' Ford Transit High-Roof Conversion Extended Van without WC Lift (12-Pass.)	No	\$ 38,532	\$ 9,633	\$ 48,165							1, 5/31/2019, 19
<b>LARGE URBAN - NORTHWEST</b>								<b>FEDERAL ALLOCATED = \$38,532</b>									
								<b>\$ 38,532</b>	<b>\$ 9,633</b>	<b>\$ 48,165</b>							
Row	Large Urban - Little Rock	City	Sub Type (private-Non-profit/government)	UZA Code	ALI Code	Vehicle Length/Type (New Vehicle - Year, Make and Model Unknown Until the Contracts are Awarded)	ADA	Federal Amount	Local Amount	Total Amount	FTA # of Replacement Vehicle	VIN # of Replacement Vehicle	Year of Replacement Vehicle	Age of Vehicle Being Replaced (Van Useful Life 4 years or 100,000 miles - Bus 5 years or 150,000 miles)	Make/Model	Final Mileage of Replacement Vehicle at Time of Release	Coordination Plan Date & Page
1	A.E.D.D. (Ark. Enterprises for the Dev. Disabled)	Little Rock	Private Non-Profit	050990 - Little Rock	11.13.04 (Exp Bus <30 FT)	#09 22' Ford E-350 Small Cutaway Bus without WC Lift (13-Pass.)	No	\$ 73,983	\$ 18,496	\$ 92,479							1, 5/31/2019, 19
<b>LARGE URBAN - LITTLE ROCK</b>								<b>FEDERAL ALLOCATED = \$73,983</b>									
								<b>\$ 73,983</b>	<b>\$ 18,496</b>	<b>\$ 92,479</b>							
Row	Large Urban - West Memphis	City	Sub Type (private-Non-profit/government)	UZA Code	ALI Code	Vehicle Length/Type (New Vehicle - Year, Make and Model Unknown Until the Contracts are Awarded)	ADA	Federal Amount	Local Amount	Total Amount	FTA # of Replacement Vehicle	VIN # of Replacement Vehicle	Year of Replacement Vehicle	Age of Vehicle Being Replaced (Van Useful Life 4 years or 100,000 miles - Bus 5 years or 150,000 miles)	Make/Model	Final Mileage of Replacement Vehicle at Time of Release	Coordination Plan Date & Page
1	East Arkansas Area Agency on Aging	West Memphis	Private Non-Profit	050380 - West Memphis	11.13.04 (Exp Bus <30 FT)	#09 22' Ford E-350 Small Cutaway Bus without WC Lift (13-Pass.)	No	\$ 6,029	\$ 1,507	\$ 7,536							1, 5/31/2019, 19
<b>LARGE URBAN - WEST MEMPHIS</b>								<b>FEDERAL ALLOCATED = \$6,029</b>									
								<b>\$ 6,029</b>	<b>\$ 1,507</b>	<b>\$ 7,536</b>							
Row	Small Urban	City	Sub Type (private-Non-profit/government)	UZA Code	ALI Code	Vehicle Length/Type (New Vehicle - Year, Make and Model Unknown Until the Contracts are Awarded)	ADA	Federal Amount	Local Amount	Total Amount	FTA # of Replacement Vehicle	VIN # of Replacement Vehicle	Year of Replacement Vehicle	Age of Vehicle Being Replaced (Van Useful Life 4 years or 100,000 miles - Bus 5 years or 150,000 miles)	Make/Model	Final Mileage of Replacement Vehicle at Time of Release	Coordination Plan Date & Page
1	Focus, Inc.	Jonesboro	Private Non-Profit	054350 - Jonesboro	11.13.04 (Exp Bus <30 FT)	#15 23' Ford E-450 Medium Cutaway Bus with WC Lift (12-Pass. or 12/2 WC)	Yes	\$ 72,720	\$ 18,180	\$ 90,900							1, 5/31/2019, 19
2	The Learning Center of N.E. Ark, Inc.	Jonesboro	Private Non-Profit	054350 - Jonesboro	11.13.15 (Exp Van)	#07 22' Ford Transit High-Roof Conversion Extended Van without WC Lift (12-Pass.)	No	\$ 59,284	\$ 14,821	\$ 74,105							1, 5/31/2019, 19
<b>Small Urban</b>								<b>FEDERAL ALLOCATED = \$132,004</b>									
								<b>\$ 132,004</b>	<b>\$ 33,001</b>	<b>\$ 165,005</b>							
Row	Rural	City	Sub Type (private-Non-profit/government)	UZA Code	ALI Code	Vehicle Length/Type (New Vehicle - Year, Make and Model Unknown Until the Contracts are Awarded)	ADA	Federal Amount	Local Amount	Total Amount	FTA # of Replacement Vehicle	VIN # of Replacement Vehicle	Year of Replacement Vehicle	Age of Vehicle Being Replaced (Van Useful Life 4 years or 100,000 miles - Bus 5 years or 150,000 miles)	Make/Model	Final Mileage of Replacement Vehicle at Time of Release	Coordination Plan Date & Page
1	Lawrence Co. Cooperative School, Inc.	Portia	Private Non-Profit	050000 - Arkansas	11.12.04 (Repl Bus <30 FT)	#09 22' Ford E-350 Small Cutaway Bus without WC Lift (13-Pass.)	No	\$ 79,310	\$ 19,828	\$ 99,138	3474	1FTSS3EL8BDA48235	2011	11	Ford 12-Pass. Conv. Van w/o Lift	44588	1, 5/31/2019, 19
2	Magnolia Specialized Services, Inc.	Magnolia	Private Non-Profit	050000 - Arkansas	11.12.04 (Repl Bus <30 FT)	#09 22' Ford E-350 Small Cutaway Bus without WC Lift (13-Pass.)	No	\$ 79,310	\$ 19,828	\$ 99,138	3825	1FDEE3FS2HDC33671	2017	5	Ford Small Cutaway Bus w/o Lift	162280	1, 5/31/2019, 19
3	Newhope Specialized Industries, Inc.	Searcy	Private Non-Profit	050000 - Arkansas	11.13.15 (Exp Van)	#08 22' Ford Transit High-Roof Conversion Extended Van with Rear WC Lift (7-Pass. or 1/2 WC)	Yes	\$ 62,856	\$ 15,714	\$ 78,570							1, 5/31/2019, 19
<b>Rural</b>								<b>FEDERAL ALLOCATED = \$221,476</b>									
								<b>\$ 221,476</b>	<b>\$ 55,370</b>	<b>\$ 276,846</b>							
<b>ARPA SECTION 5310 - ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM</b>								<b>FEDERAL ALLOCATED = \$472,024</b>									
								<b>\$ 472,024</b>	<b>\$ 118,007</b>	<b>\$ 590,031</b>							



**FEDERAL TRANSIT ADMINISTRATION  
TABLE 6**

**SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES  
APPORTIONMENTS**

*The total available amount for a program is based on the American Rescue Plan Act of 2021 (Pub. L. 117-2, March 11, 2021).*

URBANIZED AREA/STATE	APPORTIONMENT
UZAs 200,000 or more in Population	\$30,000,000
UZAs 50,000-199,999 in Population	10,000,000
Nonurbanized	10,000,000
<b>National Total</b>	<b>\$50,000,000</b>

*Amounts Apportioned to Urbanized Areas 200,000 or more in Population:*

Fayetteville--Springdale--Rogers, AR--MO	38,532
Little Rock, AR	73,983
Memphis, TN--MS--AR \$158,661 3.8% =\$6,029	6,029
<b>TOTAL</b>	<b>\$118,544</b>

*Amounts Apportioned to State Governors for Urbanized Areas 50,000 to 199,999 in Population:*

Arkansas	132,004
<b>TOTAL</b>	<b>\$132,004</b>

*Amounts Apportioned to State Governors for Nonurbanized Areas Less than 50,000 in Population:*

Arkansas	221,476
<b>TOTAL</b>	<b>\$221,476</b>

\$472,024

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
SECTION 37 OF ACT 199 OF 2022**

**C.8**

Agency: Arkansas State University-Newport Business Area Code: 0129  
 Program Title: Education Stabilization Fund (American Rescue Plan)  
 Granting Organization: U.S. Department of Education CFDA #: 84.425E, 84.425F  
 Effective Date of Authorization: Beginning: 04/17/2023 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

see attached

**American Rescue Plan Act Program Funding**

Func. Area: UNIV Fund Code: 229ARPA Direct Funding: X  
 Funds Center: D54 Internal Order/WBS Element: \_\_\_\_\_ Steering Comm. Approved: \_\_\_\_\_  
 Continuation: \_\_\_\_\_

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	1250545
Other:	
Other:	
Total	\$ 1250545

Anticipated Duration of Federal Funds: 06/30/2023

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**DFA IGS State Technology Planning** Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  4/26/23 Robert Brech 5/3/23  
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

MPK 5/1/23

April 27, 2023

Larry W. Walther, Secretary  
Department of Finance and Administration  
Office of the Secretary  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding – (Act 199 of 2022)

Dear Secretary Walther:

Arkansas State University-Newport respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 37 of Act 199 of 2022 to provide direct grants and support services to students for emergency relief under the provisions provided by the US Department of Education.

The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for Arkansas State University-Newport is \$1,250,545. Please find attached the forms.

Thank you for your expedited consideration of this request.

Sincerely,



Dr. Johnny M. Moore  
Chancellor