



STATE OF ARKANSAS
**Department of Finance
and Administration**

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August 8, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY25 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JLH', written over a white background.

James L. Hudson
Secretary

Attachment(s)

FY25 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY25 Agency Request	FY25 Executive Recommendation	FY25 Original Appropriation	FY24 Actual Expenditures	FY25 Authorized	Adjustment Requested	FY25 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Health - State Board of Nursing - Operations	Operating Expenses	\$ 1,040,914	\$ 1,040,914	\$ 1,040,914	\$ 716,134	\$ 1,040,914	\$ (30,000)	\$ 1,010,914	X		N/A
	Conf. & Travel Exp.	\$ 43,448	\$ 43,448	\$ 43,448	\$ 14,782.00	\$ 43,448	\$ -	\$ 43,448			
	Professional Fees	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000			
	Capital Outlay	\$ -	\$ -	\$ -	\$ 5,669	\$ -	\$ 30,000	\$ 30,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$1,086,362	\$1,086,362	\$1,086,362	\$ 736,585.00	\$1,086,362	\$0	\$1,086,362			

This project was completed in FY24. The \$30,000 transfer is requested to pay for the portion of this project that is a capital expense as well as to replace equipment that is damaged or becomes obsolete.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2025**

Business Area: 0277 Business Area Title: State Board of Nursing
 Funds Center: 286 Funds Center Title: Board of Nursing-Operations
 Fund: SBN0100 Fund Title: AR State Bd Nursing Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2024	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$1,040,914	\$716,134	502:00:02	SBN0100	\$30,000			
505:00:09 Conference & Travel Expenses	\$43,448	\$14,782						
506:00:10 Professional Fees	\$2,000	\$0						
512:00:11 Capital Outlay *	\$0	\$5,669				512:00:11	SBN0100	\$30,000
509:00:12 Data Processing *	\$0	\$0						

Reason for Transfer:

This project was completed in FY24. The \$30,000 transfer is requested to pay for the portion of this project that is a capital expense as well as to replace equipment that is damaged or becomes obsolete.


 Secretary

Camren Brenton 6/7/2024
 Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

** For transfers requested during the month of July 2024 use the agency's fiscal year 2024 expenditures as of April 30, 2024 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2024 - May 2025, use the agency's fiscal year 2024 expenditures. For transfers requested during the month of June 2025 use the agency's fiscal year 2025 as of April 30, 2025.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.