



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
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**M**

May 31, 2013

Senator Bruce Maloch, Co-Chair  
Representative Stephen Meeks, Co-Chair  
JBC-PEER/Review Subcommittee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

RE: FY13 Merit Adjustment Fund/Pay Plan Holding Account Transfer  
Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached  
Merit Adjustment Fund/Pay Plan Holding Account Transfer request(s) that  
have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:jds

Attachment(s)

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY13 - JUNE PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
0018	Court of Appeals	FY13	X			\$ 60,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0023	Admin Office of the Courts	FY13	X			\$ 148,200		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0028	Prosecutor Coordinator	FY13	X			\$ 15,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0032	Supreme Court	FY13	X			\$ 40,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0053	Attorney General	FY13	X			\$ 78,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0059	Auditor of State	FY13	X			\$ 2,530,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0063	Secretary of State	FY13	X			\$ 170,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0069	Treasurer of State	FY13	X			\$ 50,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0206	Architects, Landscape Architects & Interior Designers	FY13	X			\$ 1,500		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0210	Auctioneers' Licensing Board	FY13	X			\$ 1,000		X	Additional appropriation for Personal Services Matching is requested due to the increase in the Retirement Matching rate from 13.47% to 14.24% for FY13 and lump sum merit bonus payments
0211	Professional Bail Bondsman Licensing Board	FY13	X			\$ 4,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0215	Burial Association Board	FY13	X			\$ 11,500		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0220	Child Abuse & Neglect Prevention Board	FY13	X			\$ 1,800		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0224	Contractor's Licensing Board	FY13	X			\$ 75,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0228	State Board of Examiners In Counseling	FY13	X			\$ 12,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0236	Professional Engineers & Professional Surveyors	FY13	X			\$ 7,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0238	Ethics Commission	FY13	X			\$ 5,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0241	Judicial Discipline and Disability Commission	FY13	X			\$ 10,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0246	Physical Therapy Board	FY13	X			\$ 4,800		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0258	Towing & Recovery Board	FY13	X			\$ 700		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0261	Tobacco Control Board	FY13	X			\$ 32,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY13 - JUNE PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
0263	Fire Protection Licensing Board	FY13	X			\$ 3,500		X	awarding of lump sum merit bonus payments in FY13.
0265	Chiropractic Examiners Board	FY13	X		6/10/2013	\$ 3,700	X		Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0268	Dental Examiners Board	FY13	X			\$ 8,500		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0270	Dietetics Licensing Board	FY13	X			\$ 700		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0274	State Medical Board	FY13	X			\$ 16,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0277	State Nursing Board	FY13	X			\$ 42,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0279	Board of Dispensing Opticians	FY13	X			\$ 1,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0280	State Board of Optometry	FY13	X			\$ 3,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0283	State Board of Pharmacy	FY13	X			\$ 31,665		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0289	Psychology Board	FY13	X			\$ 11,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0292	Examiners in Speech Language & Audiology Board	FY13	X			\$ 8,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0298	Veterinary Medical Examining Board	FY13	X			\$ 2,100		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0323	Parole Board	FY13	X			\$ 11,500		X	Additional appropriation requested due to an increase in the retirement rate, unbudgeted COLA increase in FY11 and FY13 lump sum merit bonus payments.
0324	Public Defender Commission	FY13	X			\$ 138,500		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0328	Sentencing Commission	FY13	X			\$ 1,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0338	War Memorial Stadium Commission	FY13	X			\$ 5,200		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0341	Arkansas Waterways Commission	FY13	X			\$ 6,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0385	Veterans Affairs	FY13	X		6/10/2013	\$ 100,000	X		Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0400	Agriculture Department	FY13	X			\$ 24,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0480	Department of Correction	FY13	X			\$ 20,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY13 - JUNE PEER**

BUSINESS AREA	AGENCY	FISCAL YEAR	MERIT ADJUSTMENT FUND	PAY PLAN ACCOUNT	DATE OF TRANSFER	AMOUNT OF APPROPRIATION TRANSFER	EMERGENCY APPROVED BY CFO	PENDING ALC REVIEW	REASON FOR TRANSFER
0490	Assessment Coordination Department	FY13	X	X		\$ 12,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0500	Department of Education	FY13	X	X		\$ 60,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0590	Department of Career Education	FY13	X	X		\$ 25,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0610	DFA - Management Services	FY13	X	X		\$ 1,500		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0612	DFA - Alcohol Beverage Enforcement	FY13	X	X		\$ 20,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0630	DFA - Revenue Services Division	FY13	X	X		\$ 300,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0631	DFA - Racing Division	FY13	X	X		\$ 3,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0665	Health Services Permit Agency	FY13	X	X		\$ 10,000		X	Additional appropriation in personal services matching is needed for the remainder of FY13 due to increase in the retirement rate and for bonus merit payments.
0865	DAH - Central Administration	FY13	X	X		\$ 28,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0867	DAH - Delta Cultural Center	FY13	X	X		\$ 7,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0870	DAH - AR Arts Council	FY13	X	X		\$ 21,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0877	DAH - Historic Preservation	FY13	X	X		\$ 9,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0880	DAH - Natural Heritage Commission	FY13	X	X		\$ 4,500		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0885	DAH - Historic AR Museum	FY13	X	X		\$ 6,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0887	DAH - NCRC	FY13	X	X		\$ 4,500		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0900	Department of Parks & Tourism	FY13	X	X		\$ 406,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0930	Department of Environmental Quality	FY13	X	X	6/10/2013	\$ 211,000	X		Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0950	Law Enforcement Standards and Training	FY13	X	X		\$ 1,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0990	Arkansas Crime Information Center	FY13	X	X		\$ 7,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0995	Arkansas Department of Emergency Management	FY13	X	X		\$ 5,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
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						<u>\$ -</u>			
						<u>\$ -</u>			
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TOTAL