



Jami Cook
Secretary



William J. Bryant
Director

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"

**ARKANSAS
STATE POLICE
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April 7, 2020

Senator Cecile Bledsoe
Representative Jeff Wardlaw
Co-Chairs
Arkansas Legislative Council
315 State Capitol
Little Rock, AR. 72201

Dear Senator Bledsoe and Representative Wardlaw:

Per Act 1422 of 2001, Section 17, the Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for month ending 3/31/2020. If you have any questions, please contact this office at 501-618-8749.

Thank you

Sincerely,

Major Charles Hubbard #293

Major Charles Hubbard
Administrative Services Division
Arkansas State Police
Arkansas Department of Public Safety

Arkansas State Police Uniformed Health Plan
Fund Balance-March 2020

DESCRIPTION	MONTH END	ACTUAL YEAR TO DATE
BEGINNING FUND BALANCE:	<u>\$3,018,522.87</u>	<u>\$2,775,371.53</u>
PLUS RECEIPTS:		
Active Employees	633,500.00	1,900,500.00
Active Dental/Vision	54,139.41	175,800.90
Retirees	110,447.62	330,019.22
Retiree Dental/Vision	22,280.57	66,828.74
COBRA	44.10	131.44
Act 1500 DL Fees	216,362.03	657,073.47
Refunds & Voids	0.00	911.20
Interest Earned	5,702.86	15,557.78
Other-Stop Loss	0.00	0.00
Other-Retiree Drug Subsidy	0.00	92,790.64
Other-Drug Card Rebate	0.00	100,278.74
Other-LWOP Premiums	0.00	0.00
Other-Suspension Premiums	0.00	210.00
Other-Additional Premiums	0.00	0.00
Other-Additional Premium Contribution	600,000.00	600,000.00
CD's Redeemed	0.00	0.00
SUBTOTAL RECEIPTS:	<u>1,642,476.59</u>	<u>3,940,102.13</u>
FUND BALANCE AVAILABLE:	<u>\$4,660,999.46</u>	<u>\$6,715,473.66</u>
LESS DISBURSEMENTS:		
Health, Prescription, Dental & Vision Claims	810,422.55	2,764,541.29
QualChoice Admin Fees	0.00	0.00
Health Advantage Admin Fees	111,274.50	165,540.00
Delta Dental Admin Fees	4,158.00	11,544.56
Part D Advisors Admin Fees	0.00	23197.66
MedImpact Admin Fees	8,569.80	8,569.80
EBRX Admin Fees	3,669.60	7,389.60
LDI/Castia Admin Fees	0.00	8,698.24
PrimePay Admin Fees	0.00	780.00
Hodges-Mace Admin Fees	4,217.20	6,524.70
Other-Transitional Reinsurance Fee	0.00	0.00
Other-Professional Svc(GASB report)	0.00	0.00
Miscellaneous-Premium Refund	0.00	0.00
PCORI	0.00	0.00
LDI Audit	0.00	0.00
Bank Charge	0.00	0.00
LWOP	0.00	0.00
SUBTOTAL DISBURSEMENTS:	<u>\$942,311.65</u>	<u>\$2,996,785.85</u>
ENDING FUND BALANCE:	<u>\$3,718,687.81</u>	<u>\$3,718,687.81</u>
CERTIFICATES OF DEPOSIT	\$3,500,000.00	3,500,000.00
TOTAL FUND BALANCE	<u>\$7,218,687.81</u>	<u>\$7,218,687.81</u>

ACT 1500 Revenue Summary

TOTAL ACT1500 REVENUE FOR THE MONTH :	2/1/2020	\$216,362.03
MONTHLY DEPOSIT TO HEALTH PLAN (SEE ABOVE)		\$216,362.03
MONTHLY ACT 1500 TRANSFER TO HOLDING - SMP1100		\$0.00
CAL YEAR TO DATE TRANSFERS TO HOLDING - SMP1100		\$0.00
CAL YEAR TO DATE TRANSFERS FROM HOLDING - SMP1100		\$0.00

Arkansas State Police - Paid Claims - March 2020

Reporting Date: Feb 6, 2020

Filters: Paid Medical & Rx Claims; Billing Component Identifier: MEDI; Parent Group ID: N/A; Group ID: 00092015; SubGroup(s): N/A; Tier Level: Tier 4; Beg DOS Range: Between 201401 and 202003; Paid Date Range: 202003

Subscriber Count	Medical Paid Amount	Rx Paid Amount
202001	\$521,473.54	(\$21,336.83)
202002	\$81,786.83	
202003	\$31,508.89	
Total	\$634,769.26	(\$21,336.83)

Subgroup 1000, 1001, 1004 and 1005 (Active & COBRA)

Subscriber Count	Medical Paid Amount	Rx Paid Amount
202001	\$363,285.72	(\$4,595.06)
202002	\$40,729.39	\$0.00
202003	\$12,464.76	\$0.00
Total	\$416,479.87	(\$4,595.06)

Subgroup 1002 and 1006 (Retirees under 65)

Subscriber Count	Medical Paid Amount	Rx Paid Amount
202001	\$94,241.89	(\$962.69)
202002	\$24,437.49	\$0.00
202003	\$10,336.01	\$0.00
Total	\$129,015.39	(\$962.69)

Subgroup 1003 and 1007 (Retirees over 65)

Subscriber Count	Medical Paid Amount	Rx Paid Amount
202001	\$63,945.93	(\$15,779.08)
202002	\$16,619.95	\$0.00
202003	\$8,708.12	\$0.00
Total	\$89,274.00	(\$15,779.08)

MO/YR	Dental/Vision Employees				Dental Claims Paid	Vision Claims Paid	Total Claims Paid
	EE	ES	EC	FAM			
JAN	233	209	65	244	\$ 47,564.44	\$ 4,641.99	\$ 52,206.43
FEB	243	210	68	249	\$ 49,950.54	\$ 6,633.09	\$ 56,583.63
MAR	245	210	69	248	\$ 45,529.91	\$ 6,012.29	\$ 51,542.20
APR					\$ -	\$ -	\$ -
MAY					\$ -	\$ -	\$ -
JUN					\$ -	\$ -	\$ -
JUL					\$ -	\$ -	\$ -
AUG					\$ -	\$ -	\$ -
SEP					\$ -	\$ -	\$ -
OCT					\$ -	\$ -	\$ -
NOV					\$ -	\$ -	\$ -
DEC					\$ -	\$ -	\$ -
Totals	240	210	67	247	\$ 143,044.89	\$ 17,287.37	\$ 160,332.26