



STATE OF ARKANSAS
**Department of Finance
 and Administration**

C

OFFICE OF BUDGET
 1509 West Seventh Street, Suite 402
 Post Office Box 3278
 Little Rock, Arkansas 72203-3278
 Phone: (501) 682-1941
 Fax: (501) 682-1086
 www.arkansas.gov/dfa

May 6, 2022

Senator Jonathan Dismang, Co-Chair
 Representative Michelle Gray, Co-Chair
 Performance Evaluation & Expenditure Review Committee
 Arkansas Legislative Council
 State Capitol Building
 Little Rock, AR 72201

RE: FY 22 American Rescue Plan Act Request

Dear Co-Chairs:

Pursuant to Section 38 (01) of Act 997 of 2021, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- Arkansas Tech University – Reallocation of previously approved allocation \$0
- University of Central Arkansas – Lost revenue replacement \$1,189,717
- Rich Mountain Community College – Reallocation of previously approved allocation and approval of new projects \$407,424
- ADE – Career and Technical Education – Realign positions for school districts to better support their CTE programs \$375,000
- UACC – Morrilton – Strengthening Institutions program \$267,326
- UACC – Morrilton – Realignment for additional capital needs, student aid and lost revenues \$0
- DHS – Aging, Adult & Behavioral Health Services – Position only for Crisis continuum services, evidence-based practice and First Episode of Psychosis/Early Serious Mental Illness pilot program \$0
- DHS – Aging, Adult & Behavioral Health Services – COVID-19 testing and mitigation activities for behavioral health treatment providers \$429,725

Sincerely,


 Larry W. Walther
 Cabinet Secretary

LWW
 Attachment(s)

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

C.1

Agency: Arkansas Tech University Business Area Code: 0130
 Program Title: American Rescue Plan Act of 2021
 Granting Organization: US Department of Education CFDA #: 84.25E & 84.25F
 Effective Date of Authorization: Beginning: 6/30/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 Supplemental appropriation request to allow expenditure of a portion of American Rescue Plan Act of 2021 grants funds for capital outlay wifi technology using previously approved remaining funds from the HVAC project and professional fees from the hybrid/hyflex projects. In addition, the University is requesting moving previously requested remaining salaries, benefits, student labor, professional fees, and other mental health into operating expenditures to purchase remaining items for the hybrid/hyflex projects. The University is not requesting to use any additional appropriation.

American Rescue Plan Act Program Funding

Func. Area: UNIV Fund Code: 210ARPA Direct Funding: X
 Funds Center: D80 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

	Program Funding Amount
Regular Salaries	(368,126)
Extra Help	(6,100)
Personal Services Matching	(108,257)
Operating Expenses	519,997
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	(34,124)
Data Processing	
Grants and Aid (CI: 04)	
Other:	
Other:	
Other: Mental Heath Management Tool	(3,390)
Total	\$ 0

Anticipated Duration of Federal Funds: 6-30-2023

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Larry Stiles* 4/13/2022 *Robert Brech* 05/03/22
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

2

TM 4/15/2022

Arkansas Tech University has received funding from U.S. Department of Education as part of the American Rescue Plan Act of 2021. \$11,702,936 is the “student” portion, and \$10,900,582 is the “institutional” portion.

For consideration by the May 2022 meeting of the Peer Committee and the Legislative Council, Arkansas Tech University is requesting to reallocate supplemental appropriation with no additional appropriation for an expenditure of “institutional” ARP funds that will be spent as follows:

A. Institutional Funds – HYBRID, ONLINE, HYFLEX

\$519,997 in previously allocated HEERF institutional funds will be used to provide specialized support for hybrid, online, and Hyflex course delivery. The University is requesting reallocating the previously approved salaries, benefits, student labor, and capital outlay-HVAC be moved into operating expenses to purchase classroom instructional technology upgrades to assist with the online learning initiative and the social distancing to lower the risk of the spread of COVID-19. The University is not requesting to use any additional appropriation. These expenses will support a hybrid flexible, or Hyflex course delivery model. A HyFlex course allows students the flexibility to choose their preferred method of learning based on their preferences, needs, or immediate circumstances. In sum, it is an approach that combines face-to-face and online learning. The funds requested will cover classroom instructional technology upgrades for a hybrid online/Hyflex modality. These items would defray expenses associated with the coronavirus by providing online teaching modalities in the event of having to social distance or go to online learning environment. On May 11, 2021, the U.S. Department of Education published the *Higher Education Emergency Relief Fund III Frequently Asked Questions* that provide guidance on the use of American Rescue Plan Act of 2021 funds. Question number 21 specifically addresses practices to defray expenses associated with coronavirus as follows:

21. Question: What are the allowable uses of funds for institutional uses?

Answer: Under the ARP, similar to the CRRSAA, allowable uses under the HEERF III (a)(1) Institutional Portion awards include:

- Defraying expenses associated with coronavirus (including lost revenue, reimbursement for expenses already incurred, **technology costs associated with a transition to distance education, faculty and staff trainings, and payroll**); and
- Making additional emergency financial aid grants to students.⁴

As described in Question 42, grant expenses may be incurred back to March 13, 2020, the date of the declaration of the national emergency due to the coronavirus.

Additionally, as mentioned in Question 1, the ARP has added two new required uses of HEERF III institutional portion grant funds for public and private nonprofit institutions. Namely, a portion of their institutional funds must:

- (a) implement evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines; and
- (b) conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the HEA.

B. Institutional Funds – INFORMATION TECHNOLOGY INFRASTRUCTURE-RUSSELLVILLE

\$504,976 in previously allocated HEERF institutional funds will be used to upgrade and expand the information technology infrastructure capacity and coverage of Wi-Fi. The University is requesting reallocating some of the previously approved HVAC capital outlay into capital outlay technology infrastructure to provide upgrades to digital capabilities and support distance learning expansion and remote access. The University is not requesting to use any additional appropriation. The upgrades will also address: transitioning to distance classrooms, video conferencing, and other digital media necessary in providing student and staff access.

These items would defray expenses associated with the coronavirus by providing Wi-Fi and remote technologies in the event of having to social distance or go to online learning environment. On May 11, 2021, the U.S. Department of Education published the *Higher Education Emergency Relief Fund III Frequently Asked Questions* that provide guidance on the use of American Rescue Plan Act of 2021 funds. Question number 21 specifically addresses practices to defray expenses associated with coronavirus as follows:

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Answer: Under the ARP, similar to the CRRSAA, allowable uses under the HEERF III (a)(1) Institutional Portion awards include:

- Defraying expenses associated with coronavirus (including lost revenue, reimbursement for expenses already incurred, **technology costs associated with a transition to distance education, faculty and staff trainings, and payroll**); and
- Making additional emergency financial aid grants to students.⁴

As described in Question 42, grant expenses may be incurred back to March 13, 2020, the date of the declaration of the national emergency due to the coronavirus.

Additionally, as mentioned in Question 1, the ARP has added two new required uses of HEERF III institutional portion grant funds for public and private nonprofit institutions. Namely, a portion of their institutional funds must:

- (a) implement evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines; and
- (b) conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: University of Central Arkansas Business Area Code: 0165

Program Title: Education Stabilization Fund (Higher Education Emergency Relief Fund III)

Granting Organization: US Department of Education CFDA #: 84.425M

Effective Date of Authorization: Beginning: 8/5/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The University is requesting appropriation of \$1,189,717 of the University's ARPA supplemental institutional allocation (SIP) to replace lost revenue from the Spring 2022 semester attributable to COVID-19.

American Rescue Plan Act Program Funding

Func. Area: UNIV Fund Code: 207ARPA Direct Funding: X
Funds Center: D60 Internal Order/WBS Element: N/A Steering Comm. Approved: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	1,189,717
Other:	
Other:	
Total	\$ 1,189,717

Anticipated Duration of Federal Funds: 8/5/2022

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DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
Cabinet Secretary/Agency Director

4/18/22
Date

Robert Brech 05/03/22
Office of Budget Date

Office of Personnel Mgmt Date

CH 4/18/22



April 14, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th St, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding - Act 997 of 2021

Dear Secretary Walther:

Pursuant to Act 997 of 2021, the University of Central Arkansas is requesting review of the attached appropriation request from the American Rescue Plan Act (ARPA) to replace lost revenue from the Spring 2022 semester from various E&G and auxiliary sources attributable to COVID-19.

The total funding to be distributed from the university's ARPA funding is \$1,189,717 for this request. More information may be found on the following pages.

Thank you for the opportunity to submit this appropriation request. Please contact me should there be any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "H. Davis".

Houston D. Davis, Ph.D.
President
University of Central Arkansas



UNIVERSITY OF
CENTRAL
ARKANSAS

**UNIVERSITY OF CENTRAL ARKANSAS
ARPA APPROPRIATION REQUEST – MAY 2022**

The University is requesting additional appropriation of **\$1,189,717** in ARPA funding to provide emergency student grants. Below is more information on the uses of these funds.

Institutional (Supplemental) Appropriation Request

1. We are requesting **\$1,189,717** for estimated lost revenue from the Spring 2022 semester. This consists of approximately \$0.89 million in estimated lost E&G revenue, with the remainder from auxiliary sources.

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

C.3

Agency: University of Arkansas Community College Rich Mountain Business Area Code: 0192

Program Title: American Rescue Plan Act of 2021

Granting Organization: US Department of Education CFDA #: 84.425F

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

Please see attached letter.

American Rescue Plan Act Program Funding

Func. Area: CCOL Fund Code: 219ARPA Direct Funding: X
Funds Center: D69 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

	Program Funding Amount
Regular Salaries	84,000
Extra Help	
Personal Services Matching	5,788
Operating Expenses	165,121
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	152,515
Other:	
Other:	
Total	\$ 407,424

Anticipated Duration of Federal Funds: 6/30/2023

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DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

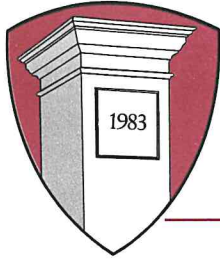
State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Phillip W. [Signature]* 4-28-22
Cabinet Secretary/Agency Director

Robert Brech 05/03/22
Office of Budget Date

Office of Personnel Mgmt Date

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April 27, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, Arkansas 72203-3278

RE: American Rescue Plan Act Funding – Act 997 of 2021

Dear Secretary Walther:

The University of Arkansas Community College Rich Mountain respectfully requests review of appropriation received from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021. Appropriation categories needed at this time are (1) for Covid-19 related expenses for institutional resiliency and technology related expenses as allowed for by federal regulations, (2) to provide assistance to students to offset costs of attendance under provisions provided by the US Department of Education, and (3) for reimbursement for indirect costs incurred.

This request is for the Fiscal Year ending June 2022. The total funding to be disbursed or reimbursed from the Education Stabilization fund for the University of Arkansas Community College Rich Mountain is \$683,209. Of the \$683,209 the College is requesting a reallocation in the detail plan of \$275,785 that was originally approved in July 2021. The remaining \$407,424 are new ARPA related projects. Please find attached support Documentation for this request.

Respectfully,

Phillip Wilson, Ed.D.

University of Arkansas Community College Rich Mountain

University of Arkansas Community College Rich Mountain

American Rescue Plan Act – Institutional Funds

Institution	Total Institutional Funds
U of A Community College Rich Mountain	\$1,008,988

UA Community College Rich Mountain

Requested Purpose	Total Requested
To provide institutional resilience for future potential events	\$306,710
To provide assistance to students to offset costs of attendance	\$152,515
To update infrastructure for information/instructional technology	\$148,625
To reimburse institution for indirect costs incurred	\$75,359
Total Request	\$683,209

Total Institutional Funds Previously Used	\$325,779
Total Remaining Institutional Funds	\$0

Institutional Resilience

Commercial UPS for Business Operations	\$65,525
Overflow housing to facilitate social distancing	\$65,918
Housing Management Solution	\$35,212
Covid Retention Specialist Salary FY22-23	\$89,788
Website Development to facilitate online completion of essential functions to reduce in-person contact	\$50,267

Information/Instructional Technology

Wireless Network Update	\$97,825
IT Hardware Upgrades	\$14,325
Software Upgrades	\$36,475

Student Assistance

Providing assistance to student to offset costs of attendance	\$152,515
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Indirect Costs

Reimbursement to institution for indirect costs	\$75,359
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**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 37 OF ACT 199 OF 2022**

C.4

Agency: ADE - Career and Technical Education Business Area Code: 0590
 Program Title: American Rescue Plan - Elementary and Secondary Schools Emergency Relief Fund (ARP - ESSER)
 Granting Organization: USDE via Division of Elementary and Secondary Education CFDA #: 84.425U
 Effective Date of Authorization: Beginning: 4/27/2022 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 Student participation in Career and Technical programs dropped significantly during the pandemic. As students return to career and technical education programs, these funds will allow DCTE to provide more focused support to local programs preparing students for higher education, technical training and the workforce.

American Rescue Plan Act Program Funding

Func. Area: EDUC Fund Code: New Direct Funding: X
 Funds Center: New Internal Order/WBS Element: _____ Steering Comm. Approved: _____
 Continuation: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other: ARP Grant	375,000
Other:	
Total	\$ 375,000

Anticipated Duration of Federal Funds: 9/30/23

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 

 Cabinet Secretary/Agency Director Date

Robert Brech 05/03/22

 Office of Budget Date

 Office of Personnel Mgmt Date

CH

Division of Career and Technical Education

American Rescue Plan (ARP) Funding Plan

During the pandemic career and technical education programs across the state suffered. These programs saw a 33% decline which included over 66,000 participants. As students return to these programs DCTE *is* working diligently to utilize all resources in the most effective way to deliver high-quality, cutting-edge CTE programs and services to equip Arkansas students with the most competitive skills for future success. CTE has created a statewide playbook that includes access to high quality digital resources as an effort to support educators as they re-engage all students in program areas such as: Agriculture Science and Technology, Business and Marketing Technology, Work-Based Learning, STEM, and specialized trade and industry. As enrollment in CTE courses rebounds, participation in CTE student organizations *is* increasing. Additional resources are needed to provide the exposure and access that the activities and associations that help students develop academic, technical and employability skills. Arkansas strategic plan includes goals to further develop career pathways for students, making it necessary to devote personnel to supporting Work-based learning and pre-apprenticeship courses for the various programs of study.

Funds will be used to redistribute state salaries in such a way to better serve career and technical programs at local schools, education cooperatives, and career centers. This restructuring of funding for state payroll will allow DCTE to identify any additional available funding in each fiscal year going forward and release those funds to local career and technical education programs.

It *is* the Department's goal for every student in the state to graduate high school prepared college, career, and community engagement. This funding will allow DCTE to improve state operations, align services, optimize processes, and empower staff to deliver high-quality service and support.

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

C.5

Agency: University of Arkansas Community College Morrilton Business Area Code: 0689
 Program Title: American Rescue Plan Act of 2021
 Granting Organization: US Department of Education CFDA #: 84.425M
 Effective Date of Authorization: Beginning: 8/6/2021 Ending: 6/30/2022
 Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

See attached cover letter with budget detail explanation.

American Rescue Plan Act Program Funding

Func. Area: CCOL Fund Code: 289ARPA Direct Funding: X
 Funds Center: D77 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	60,594
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	180,000
Data Processing	
Grants and Aid (CI: 04)	
Other: Indirect Cost Rate	26,732
Other:	
Total	\$ 267,326

Anticipated Duration of Federal Funds: 06/30/2022

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Robert Brech* 05/03/22
 Cabinet Secretary/Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

MPK 4/18/22

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

C.6

Agency: University of Arkansas Community College Morrilton Business Area Code: 0689
 Program Title: American Rescue Plan Act of 2021
 Granting Organization: US Department of Education CFDA #: 84.425F
 Effective Date of Authorization: Beginning: 8/6/2021 Ending: 6/30/2022
 Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

See attached cover letter with budget detail explanation.

American Rescue Plan Act Program Funding

Func. Area: CCOL Fund Code: 289ARPA Direct Funding: X
 Funds Center: D77 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

	Program Funding Amount
Regular Salaries	(35,124)
Extra Help	(40,000)
Personal Services Matching	(25,000)
Operating Expenses	(400,000)
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	113,000
Data Processing	
Grants and Aid (CI: 04)	52,124
Other:Lost Revenue Reimbursement	335,000
Other:	
Total	\$ -

Anticipated Duration of Federal Funds: 06/30/2023

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DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
 Cabinet Secretary/Agency Director Date

Robert Brech 05/03/22
 Office of Budget Date

Office of Personnel Mgmt Date



1537 University Boulevard, Morrilton, Arkansas 72110

1-800-264-1094 | (501) 977-2000 | fax: (501) 977-2134 | www.uaccm.edu

April, 12, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Re: American Rescue Plan Act Funding – Act 997 of 2021

Dear Secretary Walther:

University of Arkansas Community College Morrilton respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 for the following uses:

- Extension of ARPA Funds as authorized by the federal government from May 14th, 2022 to June 30, 2023.
- Revise previously submitted requests to align with additional capital needs, student aid payments and additional lost revenues realized by UACCM during fiscal year 2022.
- Request additional approval of supplemental funding of CFDA# 84.425M through the Higher Education Emergency Relief Fund – Strengthening Institutions Program

This request will cover some expenses and revenues that will be realized in both FY2022 and FY2023. The total funding included in these requests to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for University of Arkansas Community College Morrilton is \$267,326. Please find attached the breakdown of expenses and lost revenues.

1. For the institutional portion of the ARPA Funds, UACCM requests to revise the extension date to June 30, 2023 as allowed by the Department of Education and revise the original funding amounts as follows:
 - a. Reduce Regular Salaries by \$35,124 due to inability to hire a full-time instructional designer during Fiscal Year 2022
 - b. Reduce Extra Help Salaries by \$40,000 due to decreased needs during Fiscal Year 2022 that was not covered by current full-time staff
 - c. Reduce Personal Services Matching by \$25,000 due to the reduced extra help positions and not hiring an instructional designer during fiscal year 2022.
 - d. Reducing Operating Expenses \$400,000 due to capital HVAC needs and identifying additional lost revenues during fiscal year 2022.
 - e. Increasing Capital Outlay \$113,000 due to capital HVAC Needs
 - f. Increasing Grant payments to students \$52,124.
 - g. Increase lost revenue reimbursement \$335,000 for additional lost revenues identified from Summer 2021, Fall 2021, Spring 2022 terms.

2. UACCM is seeking approval for the request of supplemental funding of CFDA# 84.425M through the Higher Education Emergency Relief Fund – Strengthening Institutions Program
 - a. UACCM will use the funds by claiming the allowable federal indirect cost rate of 10% of the total institutional portion of the grant, to reimburse the campus for operations that cannot be directly tied to the grant but are necessary for the grant to function and carry out the activities described in the grant. This helps fund utilities in buildings, extra staff costs that have job duties used for the grant and campus operations during times when the campus was both open and closed. These funds total \$26,732.
 - b. UACCM has identified additional operating expenses that will supplement current campus operations to continue to provide PPE and cleaning supplies for faculty and staff and purchase technology needs for the campus. These funds total \$60,594.
 - c. UACCM will use the final \$180,000 for HVAC capital needs to upgrade campus infrastructure and air quality.

If you have any questions or concerns, please feel free to reach out to either Jeff Mullen, Vice Chancellor for Finance at mullen@uaccm.edu or myself at willenbergl@uaccm.edu.

Thank you for your consideration of this request for UACCM.

Sincerely



Lisa Willenberg
Chancellor

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

C.7

Agency: DHS, Division of Aging, Adult & Behavioral Health Services Business Area Code: 0710
 Program Title: Block Grant for Community Mental Health
 Granting Organization: DHHS SA & MHSA, Center for Mental Health Services CFDA #: 93.958
 Effective Date of Authorization: Beginning: 9/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 Arkansas is establishing this position to develop, enhance, and improve our crisis continuum services, enhance evidence-based practice, and implement a First Episode of Psychosis/Early Serious Mental Illness (FEP/ESMI) pilot program. The position will be used to target continued enhancement of crisis system by expanding access to Peer Recovery Support services, ensuring culturally affirmative access to crisis services for deaf/hard of hearing and Spanish speaking persons, providing evidence-based training for professional and lay persons, and a pilot program to target comprehensive services for the First Episode of Psychosis population.

American Rescue Plan Act Program Funding

Func. Area: 0710 Fund Code: FRP7141 Direct Funding: _____
 Funds Center: AN8 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

	Program Funding Amount
Regular Salaries	-
Extra Help	-
Personal Services Matching	-
Operating Expenses	-
Conference & Travel Expenses	-
Professional Fees	-
Capital Outlay	-
Data Processing	-
Grants and Aid (CI: 04)	-
Other:	-
Other:	-
Total	\$ -

Anticipated Duration of Federal Funds: 09/30/2025



DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	


Positions to be established: (list each position separately) * unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0710	HS29	NEL1	999013		501:00:00	DHS Program Coordinator	G183C	GS07	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 Deputy Secretary/Agency Director	<u>4/13/2022</u> Date	<u>Robert Brech</u> Office of Budget	<u>05/03/22</u> Date	 Office of Personnel Mgmt	<u>SD 4/13/22</u> Date
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4/13/2022

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

C.8

Agency: DHS, Division of Aging, Adult & Behavioral Health Services Business Area Code: 0710

Program Title: Block Grants for Community Mental Health Services (MHBG FY2021 ARPA)

Granting Organization: Substance Abuse and Mental Health Services Administration CFDA #: 93.958

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
Arkansas will be using ARPA funds to expand dedicated testing and mitigation resources for people with mental health and substance use disorders. These funds will provide resources and flexibility for states to prevent, prepare for, and respond to the coronavirus disease 2019 (COVID-19) public health emergency and ensure the continuity of services to support individuals connected to the behavioral health system.

American Rescue Plan Act Program Funding

Func. Area: HHS Fund Code: FRP7140 Direct Funding: X
Funds Center: _____ Internal Order/WBS Element: _____ Steering Comm. Approved: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	429,725
Other:	
Other:	
Total	\$ 429,725

Anticipated Duration of Federal Funds: 9/30/2025

Margherita Li 4/19/2022

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Jay Hill*
Cabinet Secretary/Agency Director Date

Robert Brech 05/03/22

Office of Budget Date
Camren Brenton 3/21/2022

Office of Personnel Mgmt Date

Camren Brenton 3/21/2022

American Rescue Plan Act (ARPA)
Supplemental Funding Proposal for
Arkansas Mental Health Block Grant Program
COVID-19 Testing and Mitigation Activities

Total amount of funding: \$429,725.00

The Arkansas workforce, as many in the nation, has struggled to maintain adequate staffing in its 24-hour facilities providing services to seriously mentally ill adults and seriously emotionally disturbed children and adolescents during these times of high Covid numbers. Hardships encountered due to this struggle include staff working many extra shifts with little opportunity for self-care, delays in admitting and discharging individuals to and from behavioral health treatment facilities/programs awaiting COVID-19 testing, and the resultant burn-out of staff working extra shifts and covering additional duties.

To address these issues the following plan is proposed:

Area to be developed, enhanced, improved	Proposed Activity	Estimated Costs
<p>Lack of access to rapid COVID-19 testing results in delays in admitting individuals to treatment programs/acute units and delays in discharging from higher levels of care to community-based services</p>	<p>Fund the purchase of rapid COVID-19 tests to be distributed to behavioral health treatment providers who serve seriously mentally ill adults and seriously emotionally disturbed youth. Priority would be given to non-profit entities who have received little to no funding for these activities by other pandemic funding, including the state operated psychiatric hospital, state operated nursing home serving SMI, and non-profit community behavioral health treatment programs who currently contract with the state.</p>	<p style="text-align: right;">\$180,000.00</p> <p>500 boxes of rapid tests \$9 per test/box 40, \$360 per box</p>
<p>CLIA lab certification to administer rapid COVID-19 tests (through Arkansas Department of Health) Priority will be given to non-profit entities who have received little to no pandemic funding for these activities</p>	<p>Provide funding for 20 entities to become CLIA certified in order to administer COVID-19 rapid tests (some entities are already certified)</p>	<p style="text-align: right;">\$3,900.00</p> <p>\$180 per lab cert x 20</p>

<p>Maintain health operations for staff by building measures to cope with employee stress and burnout in non-profit entities who have received little to no pandemic funding for these activities. Priority will be given to those non-profit entities serving Arkansas' SMI and SED populations.</p>	<p>Invest in a wide variety of activities to reduce stress, build coping skills, increase resilience, and promote healthy habits and life skills to include:</p> <p>Appreciation activities through on-site and virtual events designed to provide positive reinforcement to employees who have worked with Covid -19 positive individuals and who have supported operations during the pandemic.</p> <p>Access to digital platform subscription for skill-building related to coping, stress management, meditation, mindfulness, activity monitoring, coaching, etc. Subscriptions would include unlimited access to health-promoting activities and education.</p>	<p>\$50,000.00</p> <p>\$100,000.00</p>
<p>Some non -profit entities serving SED youth must suspend operation/treatment at times because Covid-19 positive individuals have no place in the facility to be quarantined. These funds may provide retrofitting of current facilities or installation of temporary structures to enable the on-site quarantining of Covid-19 positive individuals so that the facility may continue to provide needed services. Priority will be given to those non-profit entities who have received little to no pandemic funding for these activities.</p>	<p>Fund installation of temporary structures and/or retrofitting facilities serving SED youth enrolled in the Civilian Student Training Program (CSTEP) to enable quarantine/separation of Covid-19 positive individuals to allow for continued operations.</p>	<p>\$95,825.00</p>
		<p>\$429,725.00</p>