



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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March 4, 2016


Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY16 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:es

Attachment(s)

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 01/26/2016 Grant ID 2016IN109946 Legislative Review Date: _____

Agency: AR Dept of Education Program Title: CN Meals 2016

Granting Organization: USDA Grant #: 6AR300360

Effective Date of Authorization: Beginning: 10/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

USDA funds for breakfast, lunch, and snacks for children who qualify for free and reduced meals. A new, on-line claim system has been implemented which facilitates school districts' claim process in a more timely manner. Prior to implementation, many school districts delayed submitting claims until 60 to 90 days after meals were served. The change to the on-line process is resulting in the need for more appropriation to allow those districts that were in the 60-90 day lag to become current with their claims. Additionally, there are more reimbursable meals being served in schools due to alternate breakfast service and community eligibility.

Project-Grant Funding

Business Area Code: 0500
Funds Center Code: 637
Fund Code: FHB1640
Functional Area Code: EDUC

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants/Aids	20,000,000			20,000,000
Total	\$ 20,000,000	\$	\$	\$ 20,000,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	100 %	%	%	100 %
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 09/30/2016

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

John Ky 1/26/16
Agency Director Date

RBP 3-4-16
Office of Budget Date

Office of Personnel Mgmt Date

FY16 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

State Technology Planning

Agency Request in

compliance with IT Plan

Certification (if applicable)

DFA - Chief

Fiscal Officer

Approve Disapprove

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>Approve</u> <u>Disapprove</u>	<u>NA</u>
2 Department of Arkansas Heritage Arkansas Arts Council (0870) - AAC Federal Program	Appropriation for federal grant from the National Endowment for the Arts. The grant provides funding for art programs and education and associated personnel costs within Arkansas.	\$622,900	0	X	NA

Funding Percentages

	Federal	State	Other	Total
FY16	50	50	0	100
FY17				0
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 09/30/2016

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 02/09/2016 Grant ID 1561002004 Legislative Review Date: _____

Agency: DAH-Arkansas Arts Council Program Title: AAC-Federal Program

Granting Organization: National Endowment for the Arts Grant #: 1561002004

Effective Date of Authorization: Beginning: 10-1-15 Ending: 6-30-16

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Appropriation for Federal Grant from the National Endowment for the Arts
The grant provides funding for art programs and education and associated personnel costs within Arkansas.

Project-Grant Funding

Business Area Code: 0870
Funds Center Code: 486
Fund Code: FHH0226
Functional Area Code: REC

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	83,294	83,294		166,588
Extra Help				
Operating Expenses	40,000	40,000		80,000
Personal Services Matching	16,706	16,706		33,412
Conference & Travel Expense				
Professional Fees	7,500	7,500		15,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants	475,400	475,400		950,800
Total	\$ 622,900	\$ 622,900		\$ 1,245,800

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 16	50 %	50 %	%	100 %
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%

Type of Federal Grant

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 9-30-16

DFA IGS State Technology Planning Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

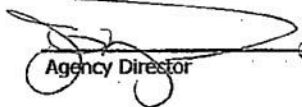
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 2-11-16
Agency Director Date

 3-4-16
Office of Budget Date

Office of Personnel Mgmt Date

edp

FY16 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency

Purpose of Grant &
Funding Percentages

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

Approve Disapprove

Certification (if applicable)

DFA - Chief
 Fiscal Officer

State Technology Planning
 Agency Request in
 compliance with IT Plan

DFA IGS

3 Arkansas Insurance Department (0425) - State Health Insurance Assistance Program (SHIP) the requested change is due to the award of unspent funds from the prior budget period. SHIP provides counseling education, and information to individuals with Medicare of all ages.

\$73,932

0

X

NA

Funding Percentages

	Federal	State	Other	Total
FY16	100	0	0	100
FY17				0
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 03/31/2016

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 02/29/2016 Grant ID 90SA0045 Legislative Review Date: _____

Agency: Arkansas Insurance Department Program Title: State Health Insurance Assistance Program

Granting Organization: Admin. for Community Living Grant #: 90SA0045-02-01

Effective Date of Authorization: Beginning: 3/1/2016 Ending: 6/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The requested change is due to the award of unspent funds from the prior budget period. SHIIP provides counseling, education, and information to individuals with Medicare of all ages.

Project-Grant Funding

Business Area Code: 0425
Funds Center Code: 2TE
Fund Code: FID0500
Functional Area Code: COMM

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	21,407			21,407
Extra Help				
Operating Expenses	15,909			15,909
Personal Services Matching	4,890			4,890
Conference & Travel Expense	4,618			4,618
Professional Fees	27,108			27,108
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 73,932	\$	\$	\$ 73,932

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 16	100 %	%	%	100 %
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%

Type of Federal Grant

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 03/31/16

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DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

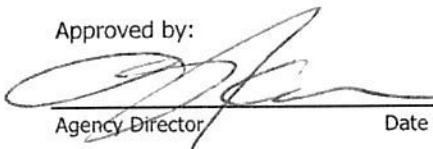
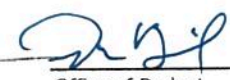
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 _____ Date
 3-4-16 Date

Office of Personnel Mgmt _____ Date