

Analysis of Budget Request

Appropriation: 913 - Judicial Discipline - Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

The Arkansas Judicial Discipline & Disability Commission receives and investigates information and complaints about the possible ethical misconduct or disability of Arkansas judges. The Commission's purpose is to help enforce the high standards of judicial on and off the bench, and thereby preserve both the integrity of judges, and public confidence in the courts. In performing its functions, the Commission strives to maintain the necessary balance between judicial independence and public accountability. This appropriation is funded entirely by General Revenue.

Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Career Service Payments. The Base Level salary of the unclassified position reflects the FY11 line item maximum.

Base Level includes appropriation and general revenue funding of \$649,487 each year with 6 Regular Positions.

The Commission's Change Level request includes changing the title of the Miscellaneous Commitment Item from "Mileage for Investigator" to "Investigator Expenses." Additionally, the Commission requests a reallocation of \$21,000 from the Operating Expenses Line Item to the newly titled Miscellaneous Commitment Item for Investigator Expenses. This request will enable the Commission to capture all Investigation related expenses (including both travel and non travel related expenses) in one line item.

The Executive Recommendation provides for the Agency Request.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item		2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	339,537	342,197	347,484	345,568	359,594	359,594	345,568	368,088	368,088
#Positions		6	6	6	6	6	6	6	6	6
Personal Services Matching	5010003	91,528	96,896	95,435	97,782	100,085	100,085	97,782	101,800	101,800
Operating Expenses	5020002	102,295	106,267	106,267	85,267	85,267	85,267	85,267	85,267	85,267
Conference & Travel Expenses	5050009	8,125	8,125	8,125	8,125	8,125	8,125	8,125	8,125	8,125
Professional Fees	5060010	17,049	84,665	84,665	84,665	84,665	84,665	84,665	84,665	84,665
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Investigator Expenses*	5900046	7,080	7,080	7,080	28,080	28,080	28,080	28,080	28,080	28,080
Total		565,614	645,230	649,056	649,487	665,816	665,816	649,487	676,025	676,025
Funding Sources										
General Revenue	4000010	565,614	645,230		649,487	665,816	665,816	649,487	676,025	676,025
Total Funding		565,614	645,230		649,487	665,816	665,816	649,487	676,025	676,025
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		565,614	645,230		649,487	665,816	665,816	649,487	676,025	676,025

The FY11 Budget Amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2009-11 biennium.

*Agency requests miscellaneous commitment item title change from "Mileage for Investigator" to "Investigator Expenses".