

STATE BOARD OF ELECTION COMMISSIONERS (0232)
FISCAL YEAR 2019
AS ENACTED BY ACT 232 OF 2018

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The State Board of Election Commissioners goal is to improve the orderly conduct of elections in the State through assistance, education, and monitoring by distributing funds for political party primaries, statewide special and nonpartisan general elections, developing resources to assist and educate candidates and election officials, and monitoring compliance with election laws.

TOTAL APPROPRIATION

The total appropriation is \$8,544,609 for FY2019.

FUNDING SOURCES

The Board's Operations and Election Expenses appropriations are funded with general revenues and the Nonpartisan General Elections appropriation is funded with filing fees for nonpartisan offices.

II) CHANGE LEVEL REQUESTS (FY2019 CHANGES FROM FY2018 AUTHORIZED)

No Change Level Requests.

III) ADDITIONAL POSITIONS

Total Positions for FY2019:7

Total Positions for FY2018:7

Increase/(Decrease):0

Extra Help Positions FY2019:0 (Total FY2018 Authorized Extra Help:0)

IV) SPECIAL LANGUAGE

CARRY FORWARD-ELECTION EXPENSES: Provides a carry forward provision whereby the unexpended balances of the Election Expense appropriation may be carried forward.

USE OF ELECTION EXPENSES APPROPRIATION: Provides that the appropriation for Election Expenses shall be used to cover the expenses of the State Board and the county election commissions to conduct preferential primary elections, general primary elections, special primary elections, and statewide special elections.

TRANSFER OF FUNDS: If the Board is required to pay expenses for statewide special election, upon approval of CFO, the amount shall be transferred from the Budget Stabilization Trust Fund.

March 19, 2018