

MARTIN LUTHER KING, JR. COMMISSION (0318)
FISCAL YEAR 2019
Per JBC Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is charged with promoting activities and programs relating to the civil rights movement and to advise the Governor and General Assembly of appropriate activities throughout the State relating to the observance of Martin Luther King, Jr.'s birthday.

TOTAL APPROPRIATION

The total appropriation is \$355,521 for FY2019.

FUNDING SOURCES

The Commission is funded through General Revenues and Cash Funds.

II) CHANGE LEVEL REQUEST (FY2019 CHANGES FROM FY2018 AUTHORIZED)

- None

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 4)

Total Positions FY2019: 4

Total Positions FY2018: 4

Increase/(Decrease)Over Base Level: 0

Extra Help Positions FY2019: 4 (Total FY2018 Authorized Extra Help: 4)

IV) SPECIAL LANGUAGE

None

December 2017