

**E**



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
<http://www.dfa.arkansas.gov>

August 7, 2019

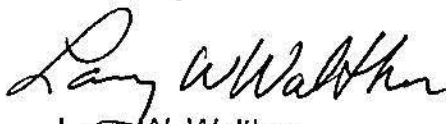
Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY20 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Director

LWW:ald

Attachment(s)

FY20 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Agriculture/ Forest Legacy Program	The Forest Legacy Program was authorized by the 1990 Food, Agriculture, Conservation and Trade Act to identify and protect environmentally important private forestlands threatened with conversion for non-forest uses. Private forestland is protected through fee simple acquisition from willing landowners. A recent federal study determined that the Hot Springs Recharge Area extended into nearby privately owned forested mountains; it noted that forest reduction and increased runoff due to development would deplete the springs. The project will protect the forested recharge area, water quantity and quality, wildlife habitat, public recreation and timber production. The funds will acquire three tracts, Indian Mountain Northeast & Southwest and Gulpha Saddle, totaling 409 acres in the Hot Springs Recharge Area.	\$1,370,000	N/A	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	75	25	0	100
FY21	75	25	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: 09/30/2021.

FY20 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Agriculture/ Agriculture Marketing Service	The Department of Agriculture requests additional Extra Help appropriation Federal-State Inspection, Grading, Auditing, and Certification of Specialty Crop program. The objective of this federal cooperative agreement is for inspection and auditing services/inspections for specialty crops. This increase is due to a growing and expanding industry in Arkansas. Last growing season Arkansas had two (2) buying points; this season the industry has expanded the number of buying points to four (4). Doubling the number of buying points means we will have to double the amount of extra help to perform grading at these buying point. A buying point is where grading and inspections take place.	\$433,760	N/A	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: 09/30/2021.

FY20 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Military Department/ Readiness Center at Fort Chafee	The National Guard Readiness Center construction consisting of 49,882 square feet includes the following items that are integral to the facility: Backup/Emergency Generator, Organizational Parking (Paved), Controlled Waste Facility, Flammable Materials Facility, Electric Power Photo-voltaic, and Heating Plant Solar Comprehensive Design will be included in this project.	\$3,305,076	N/A	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: Indefinite.

FY20 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Military Department/ Access Control Building Camp Robinson	The Access Control Building consists of constructing 2,236 square feet that includes the following items that are integral to the facility: overhead protection, guard booth, observation and control of incoming and outgoing traffic, protection of security personnel from the elements, and an area to conduct personnel identification and visitor control. This facility is designed to meet Anti-Terrorism/Force Protection (ATFP) requirements and safety requirements for the Regional Military Training Center. The construction of this project will provide the necessary Anti-Terrorism/Force Protection (ATFP) required to adequately control traffic and perform required vehicle inspections.	\$2,345,184	N/A	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: Indefinite.

FY20 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Military Department/ Master Cooperative Agreement	Operating Expense appropriation is needed due to workers compensation administrative feeds are paid from the fund center and federally reimbursed back into this fund center. Overtime appropriation is needed based on past expenditures, projected cost and funding level.	\$100,000	N/A	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: Indefinite.

FY20 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Military Department/ Master Cooperative Agreement	Additional appropriation in operating, conferences, professional fees and capital is needed based on past expenditures, projected cost and funding level from National Guard Bureau.	\$3,964,846	N/A	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: Indefinite.

FY20 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7. Military Department/ Master Cooperative Agreement	Additional appropriation in operating, conferences and professional fees is needed based on past expenditures, projected cost and funding level from National Guard Bureau.	\$2,902,965	N/A	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: Indefinite.