

ANALYSIS OF DEPARTMENT OF EDUCATION - DESE - PUBLIC SCHOOL FUND									
FY2024-25 APPROPRIATION REQUESTS AND RECOMMENDATIONS									
Department of Education - Div. of Elem. and Secondary Education									
FY2024-FY2025									
Page #	APR NO	PROGRAM	ACTUAL FY2022-FY2023	BUDGET FY2023-FY2024	TOTAL AUTHORIZED FY2023-FY2024	AGENCY REQUEST (AR) FY2024-FY2025	EXECUTIVE (ER) RECOMMENDATION FY2024-FY2025	LEGISLATIVE RECOMMENDATION (LR) FY2024-FY2025	LR CHANGE FROM FY2023-24 AUTHORIZED
234	440	ADVANCED PLACEMENT INCENTIVE	1,235,418	1,275,000	1,275,000	1,275,000	1,275,000	1,275,000	-
230	311	ALTERNATIVE LEARNING	31,204,159	35,783,095	35,783,095	35,783,095	35,783,095	35,783,095	-
224	688	APSCN	27,940,665	29,458,793	29,405,119	29,635,064	29,438,933	29,438,933	33,814
234	445	ARKANSAS EASTER SEALS	225,299	193,113	193,113	193,113	193,113	193,113	-
230	2ZK	ARKANSAS LEADERSHIP ACADEMY MASTER PRINCIPAL	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	-
241	F81	AR SCHOOL RECOGNITION PROGRAM	6,877,600	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	-
236	4HM	ARKANSAS TEACHER OF THE YEAR	91,701	100,000	100,000	100,000	100,000	100,000	-
236	459	ASSESSMENT/END OF COURSE TESTING	14,116,362	20,309,189	20,309,189	20,309,189	20,309,189	20,309,189	-
225	88	AT RISK	1,521,056	1,688,530	1,688,530	1,688,530	1,688,530	1,688,530	-
238	652	BETTER CHANCE PROGRAM	111,365,424	112,054,698	114,000,000	114,000,000	114,000,000	114,000,000	-
231	336	BONDED DEBT ASSISTANCE	7,616,855	28,455,384	28,455,384	28,455,384	28,455,384	28,455,384	-
241	V30	COMPUTER SCIENCE INITIATIVE	2,693,116	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	-
233	421	CONSOLIDATION INCENTIVE	1,077,300	5,981,400	5,981,400	5,981,400	5,981,400	5,981,400	-
229	2JA	CONTENT STANDARDS	115,709	161,000	161,000	161,000	161,000	161,000	-
227	1QV	CONTENT STANDARDS AND CURRICULUM	3,068	50,000	50,000	50,000	50,000	50,000	-
233	434	COOP EDUCATION TECH CENTERS	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	-
238	59V	COORDINATED SCHOOL HEALTH	1,708,185	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	-
237	4HN	DECLINING ENROLLMENT DISTRICTS	14,971,629	13,963,389	13,963,389	13,963,389	13,963,389	13,963,389	-
232	380	DEPT. OF CORRECTION	8,702,425	8,702,425	8,702,425	8,702,425	8,702,425	8,702,425	-
229	2HX	DISTANCE LEARN OPERATIONS	3,385,465	7,575,000	7,575,000	7,575,000	7,575,000	7,575,000	-
239	698	DISTANCE LEARNING	4,361,393	4,760,000	4,760,000	4,760,000	4,760,000	4,760,000	-
239	697	EARLY CHILDHOOD SPECIAL EDUCATION	16,897,919	16,897,920	16,897,920	16,897,920	16,897,920	16,897,920	-
227	1XE	ECONOMIC EDUCATION	400,000	400,000	400,000	400,000	400,000	400,000	-

	A	B	E	I	Q	R	Y	AA	AD	AE
	Page #	APR NO	PROGRAM	ACTUAL FY2022-FY2023	BUDGET FY2023-FY2024	TOTAL AUTHORIZED FY2023-FY2024	AGENCY REQUEST (AR) FY2024-FY2025	EXECUTIVE (ER) RECOMMENDATION FY2024-FY2025	LEGISLATIVE RECOMMENDATION (LR) FY2024-FY2025	LR CHANGE FROM FY2023-24 AUTHORIZED
6										
30	239	670	EDUCATION SERVICE COOPERATIVES	6,129,270	6,129,270	6,129,270	6,129,270	6,129,270	6,129,270	-
31	242	X56	EIDT SPECIAL EDUCATION SERVICES	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	-
32	225	82	ENGLISH LANGUAGE LEARNERS	17,806,773	19,075,847	19,075,847	19,075,847	19,075,847	19,075,847	-
33	228	2HR	ENHANCED STUDENT ACHIEVEMENT FUNDING	240,830,097	246,723,439	246,723,439	246,723,439	246,723,439	246,723,439	-
34	241	N55	ENHANCED TRANSPORTATION	7,199,998	7,700,000	7,200,000	7,200,000	7,200,000	7,200,000	-
35	242	V33	ESA MATCHING GRANT	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	-
36	236	457	GIFTED & TALENTED	1,334,117	1,560,381	1,560,381	1,560,381	1,560,381	1,560,381	-
37	235	451	GRANTS TO SCHOOL DISTRICTS	67,856	67,856	67,856	67,856	67,856	67,856	-
38	238	669	HUMAN DEVELOPMENT CENTER EDUCATION	526,150	526,150	526,150	526,150	526,150	526,150	-
39	237	565	INTERVENTION BLOCK GRANTS	302,000	302,000	302,000	302,000	302,000	302,000	-
40	231	331	ISOLATED FUNDING	2,223,176	7,896,000	7,896,000	7,896,000	7,896,000	7,896,000	-
41	230	2ZM	MASTER PRINCIPAL BONUS	45,000	175,000	175,000	175,000	175,000	175,000	-
42	240	BG1	MATERNITY LEAVE	-	3,000,000	3,000,000		3,000,000	3,000,000	-
43	240	BG2	MERIT TEACHER INCENTIVE		10,000,000	10,000,000		10,000,000	10,000,000	-
44	240	BG3	MINIMUM TEACHER SALARY AND RAISES	-	182,701,415	190,000,000		190,000,000	190,000,000	-
45	238	438	NATIONAL BOARD OF PROF TEACHING	11,272,430	18,738,000	18,738,000	18,738,000	18,738,000	18,738,000	-
46	227	1PS	NON-TRADITIONAL LICENSURE	49,500	50,000	50,000	50,000	50,000	50,000	-
47	222	2HY	OFFICE OF EDUCATION RENEWAL ZONES	1,293,728	1,372,695	1,363,429	1,366,069	1,366,069	1,366,069	2,640
48	241	N68	OPEN ENROLLMENT CHARTER FACILITIES AID	8,883,373	9,075,000	9,075,000	9,075,000	9,075,000	9,075,000	-
49	242	X06	POSITIVE YOUTH DEV. GRANTS	-	-	5,000,000	5,000,000	5,000,000	5,000,000	-
50	228	2HS	PROFESSIONAL DEVELOPMENT FUNDING	36,661,215	37,175,911	37,175,911	37,175,911	37,175,911	37,175,911	-
51	234	446	PUBLIC SCHOOL EMPLOYEE INSURANCE	142,000,000	142,000,000	142,000,000	142,000,000	142,000,000	142,000,000	-
52	232	394	RESIDENTIAL CENTERS/JUVENILE	16,344,637	16,345,087	16,345,087	16,345,087	16,345,087	16,345,087	-
53	242	V38	R.I.S.E. ARKANSAS	969,485	970,000	970,000	970,000	970,000	970,000	-
54	238	59W	SCHOOL FACILITY JOINT USE SUPPORT	479,856	500,000	500,000	500,000	500,000	500,000	-

	A	B	E	I	Q	R	Y	AA	AD	AE
	Page #	APR NO	PROGRAM	ACTUAL FY2022-FY2023	BUDGET FY2023-FY2024	TOTAL AUTHORIZED FY2023-FY2024	AGENCY REQUEST (AR) FY2024-FY2025	EXECUTIVE (ER) RECOMMENDATION FY2024-FY2025	LEGISLATIVE RECOMMENDATION (LR) FY2024-FY2025	LR CHANGE FROM FY2023-24 AUTHORIZED
6										
55	235	447	SCHOOL FOOD SERVICES	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	-
56	236	454	SCHOOL FOOD-LEGISLATIVE AUDIT	75,000	75,000	75,000	75,000	75,000	75,000	-
57	229	2ZH	SCHOOL FUNDING CONTINGENCY	-	-	25,000,000	25,000,000	25,000,000	25,000,000	-
58	236	458	SCHOOL WORKER DEFENSE	35	390,000	390,000	390,000	390,000	390,000	-
59	237	566	SERIOUS OFFENDER	1,716,859	1,716,859	1,716,859	1,716,859	1,716,859	1,716,859	-
60	225	57	SMART START/SMART STEP	10,340,573	10,666,303	10,666,303	10,666,303	10,666,303	10,666,303	-
61	238	668	SPECIAL EDUCATION SERVICES	2,802,527	2,802,527	2,802,527	2,802,527	2,802,527	2,802,527	-
62	226	91	SPECIAL EDUCATION-CATASTROPHIC	13,998,150	13,998,150	13,998,150	13,998,150	13,998,150	13,998,150	-
63	230	2ZS	SPECIAL NEEDS ISOLATED FUNDING	8,672,819	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	-
64	227	2HP	STATE FOUNDATION FUNDING	2,098,658,459	2,206,861,456	2,206,861,456	2,206,861,456	2,206,861,456	2,206,861,456	-
65	231	332	STUDENT GROWTH	37,771,067	37,690,144	37,690,144	37,690,144	37,690,144	37,690,144	-
66	235	450	SURPLUS COMMODITIES	1,125,065	1,125,065	1,125,065	1,125,065	1,125,065	1,125,065	-
67	239	699	TEACHER LICENSING/MENTORING	5,726,297	6,065,758	6,065,758	6,065,758	6,065,758	6,065,758	-
68	229	2JC	TEACHER RECRUITMENT	2,099,997	-	-	2,100,000	-	-	(2,100,000)
69	233	437	TEACHER RETIREMENT MATCHING	13,944,204	14,776,754	14,776,754	14,776,754	14,776,754	14,776,754	-
70	241	E90	TEACHER SALARY EQUALIZATION	51,900,715	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	-
71	226	119	TECHNOLOGY GRANTS	3,420,548	3,602,678	3,602,678	3,602,678	3,602,678	3,602,678	-
72	226	108	TECHNOLOGY IMPROVEMENTS	443,607	500,000	500,000	500,000	500,000	500,000	-
73	232	34N	URT ACTUAL COLLECTIONS	37,611,048	34,500,000	34,500,000	34,500,000	34,500,000	34,500,000	-
74	235	452	WORKER'S COMPENSATION	23,671	450,000	450,000	450,000	450,000	450,000	-
75	226	94	YOUTH SHELTERS	165,000	165,000	165,000	165,000	165,000	165,000	-
83			TOTAL - DESE - PUBLIC SCHOOL FUND	\$ 3,056,975,050	\$ 3,426,328,681	\$ 3,465,009,628	\$ 3,264,342,213	\$ 3,465,046,082	\$ 3,465,046,082	\$ (2,063,546)
84										
85			Green Highlight Indicates Change Levels Over or Under FY24 Authorized							
86			Blue Highlight Indicates New Line items added by Arkansas LEARNS							
87			Yellow Highlight Indicates Totals							

**ANALYSIS OF DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY - PUBLIC SCHOOL FUND
FY2024-25 APPROPRIATION REQUESTS AND RECOMMENDATIONS**

Department of Education - Arkansas State Library

Page #	APR NO	PROGRAM	ACTUAL FY2022-FY2023	BUDGET FY2023-FY2024	TOTAL AUTHORIZED FY2023-FY2024	FY2024-FY2025			
						AGENCY REQUEST (AR) FY2024-FY2025	EXECUTIVE (ER) RECOMMENDATION FY2024-FY2025	LEGISLATIVE RECOMMENDATION FY2024-FY2025	ER CHANGE FROM FY2023-24 AUTHORIZED
251	83	AID TO PUBLIC LIBRARY	5,608,468	5,641,919	10,000,000	10,000,000	10,000,000	10,000,000	-
		TOTAL	5,608,468	5,641,919	10,000,000	10,000,000	10,000,000	10,000,000	-
		TOTAL PUBLIC SCHOOL FUND	\$ 5,608,468	\$ 5,641,919	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -

Green Highlight Indicates Change Levels Over or Under FY24 Authorized

Yellow Highlight Indicates Totals

**ANALYSIS OF DEPARTMENT OF EDUCATION - DIVISION OF CAREER EDUCATION - PUBLIC SCHOOL FUND
FY2024-25 APPROPRIATION REQUESTS AND RECOMMENDATIONS**

Department of Education - Division of Career Education

Page #	APR NO	PROGRAM	ACTUAL FY2022 - FY2023	BUDGET FY2023-FY2024	TOTAL AUTHORIZED FY2023-FY2024	FY2024-FY2025			
						AGENCY REQUEST (AR) FY2024-FY2025	EXECUTIVE (ER) RECOMMENDATION FY2024-FY2025	LEGISLATIVE RECOMMENDATION (LR) FY2024-FY2025	ER CHANGE FROM FY2023-24 AUTHORIZED
255	200	VOCATIONAL START-UP GRANTS	2,211,154	2,750,294	4,740,000	4,740,000	4,740,000	4,740,000	-
257	201	VOCATIONAL CENTER AID	20,619,601	21,816,789	21,816,789	21,816,789	21,816,789	21,816,789	-
259	681	COORDINATED CAREER EDUCATION SERVICES	969,582	1,119,433	1,119,433	1,119,433	1,119,433	1,119,433	-
261	M77	CAREER COACHES - PUBLIC SCHOOL FUND	2,979,756	3,839,352	5,226,539	5,226,539	5,226,539	5,226,539	-
		TOTAL PUBLIC SCHOOL FUND	\$ 26,780,093	\$ 29,525,868	\$ 32,902,761	\$ 32,902,761	\$ 32,902,761	\$ 32,902,761	\$ -

Green Highlight Indicates Change Levels Over or Under FY24 Authorized

Yellow Highlight Indicates Totals