



STATE OF ARKANSAS
**Department of Finance
and Administration**

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February 6, 2017

Joint Budget Committee
Senator Teague, Co-Chair
Representative Jean, Co-Chair
State Capitol, Room 171
Little Rock, AR 72201

Subject: Submission of contracts with members of the General Assembly required

Dear Senator Teague and Representative Jean:

Pursuant to Ark. Code Ann. §19-11-264, all contracts with a member of the General Assembly, his or her spouse, or with any business in which a member of the General Assembly or his or her spouse is an officer, a director, or a stakeholder owning more than ten percent (10%) of the stock in the business shall be presented before the execution date of the contract to the Legislative Council or, if the General Assembly is in session, to the Joint Budget Committee. The Legislative Council or the Joint Budget Committee shall provide the State Procurement Director and the Director of the Arkansas Ethics Commission with its review as to the propriety of the contract within thirty (30) days after receipt of the proposed contract. Ark. Code Ann. §19-11-264(b). However, the contract shall not be submitted to the Legislative Council or Joint Budget Committee until the Department of Finance and Administration has reviewed the contract and provided a recommendation. Ark. Code Ann. §19-11-264(c).

The following contracts are subject to review pursuant to § 19-11-264:

- 4600034750 between the Arkansas Insurance Department and the Arkansas Foundation for Medical Care (Senator David Johnson, Representative Deborah Ferguson);
- 4600025733 between the Department of Human Services and the Arkansas Foundation for Medical Care (Senator David Johnson, Representative Deborah Ferguson); and
- 4600039555 between the Department of Health and the Arkansas Foundation for Medical Care (Senator David Johnson, Representative Deborah Ferguson).

Because the aforementioned contracts are all with a nonprofit organization in which the identified members or their spouses serve as board members, and the members or their spouses receive no direct or indirect monetary gain or benefit from the contracts, we recommend approval.

Respectfully,

Larry W. Walther
Director and Chief Fiscal Officer of the State

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Construction-Related Contracts

1. Agency: Education-School for the Blind		Contractor: Smith Associates Architects, PA	
		Location: Little Rock	State: AR
Total Authorized:		Org. Term: 01/27/2014 06/30/2014	Procurement: ABA
Total After Review:	\$240,000.00	Funding: State - 100%	
Total Projected:	\$325,000.00		Contract Number: 4600031541
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 4	190,000.00	24,819.33	To extend the contract to June 30, 2018 and to increase the contract dollar amount. Provides consulting and architectural design services for the Arkansas School for the Blind campus.
			New Exp Date
			06/30/2018
History:			
Amd. 3	0.00	17,280.24	To extend the contract to June 30, 2017. Provides consulting and architectural design services for the Arkansas School for the Blind campus.
			06/30/2017
Amd. 2	0.00	17,280.24	To extend the contract to cover Fiscal Year 2016.
			06/30/2016
Amd. 1	25,000.00	1,575.00	Extend contract period through the end of Fiscal Year 2015 and add additional funding.
			06/30/2015
Original:	25,000.00		Provide on-call professional architectural services for Arkansas School for the Blind

2. Agency: National Park Community College		Contractor: Lewis Architects Engineers	
		Location: Little Rock	State: AR
Total Authorized:		Org. Term: 01/20/2012 06/30/2013	Procurement: RFQ
Total After Review:	\$450,000.00	Funding: Cash - 100%	
Total Projected:	\$60,000.00		Contract Number: RA11102011
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 5	200,000.00	96,000.00	Extend for remainder of 7-year contract. Add remaining funding to cover any additional projects until end of contract on Jan 19, 2019.
			New Exp Date
			01/19/2019
History:			
Amd. 4	100,000.00	96,000.00	Add \$100,000 in funds to cover additional projects.
Amd. 3	60,000.00	82,623.52	Additional funds for lighting retrofit project campus master plan updates and contract extension.
			06/30/2017
Amd. 2	30,000.00	55,374.00	Additional funds for emergency replacement of Lab Science building chiller system
Amd. 1	0.00	31,374.00	Date extension and to edit Section 12 of the original contract.
			06/30/2015
Original:	60,000.00		To provide on-call professional design services for small construction and renovation projects, as needed.

3. Agency: U of A - Fayetteville		Contractor: Crafton Tull Sparks & Associates Inc.	
		Location: Rogers	State: AR
Total Authorized:		Org. Term: 09/17/2010 06/30/2011	Procurement: RFQ
Total After Review:	\$1,640,462.00	Funding: Cash - 100%	
Total Projected:	\$214,000.00		Contract Number: RA1113755
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 7	0.00	1,584,123.66	Increase basic fee/reduce reimbursable expenses based on final construction cost at project completion.
			New Exp Date
			06/30/2017
History:			
Amd. 6	0.00	1,308,577.33	Extend contract date for SCIE Lab Upgrades project.
			06/30/2017

Amd. 5	450,283.00	1,148,789.96	Increase fee and extend date for Science Bldg Renovation project to include redesign of various labs plus future redesign of labs in new building after relocation.	06/30/2015
Amd. 4	110,000.00	588,795.92	Adjust architect fee for further design of Science Building remodel to include add'l 50 laboratory hoods throughout the building, energy recovery loop and make-up of air unit room.	
Amd. 3	448,127.00	485,274.74	Adjust architect fee to include the exterior renovation of Science Building, additional utility infrastructure, laboratory and classroom upgrades.	
Amd. 2	418,052.00	151,737.91	Additional Funds	
Amd. 1	0.00	151,737.91	Extends contract date.	06/30/2013
Original:	214,000.00		Design services for Lab Upgrades Phase 4 Project	

4. Agency: U of A - Fayetteville

Contractor: Development Consultants Inc

Location: Little Rock

State: AR

Total Authorized:

Org. Term: 07/20/2013 06/30/2015 **Procurement:** RFQ

Total After Review: \$348,000.00 **Funding:** Cash - 100%

Total Projected: \$248,000.00

Contract Number: RA1143864

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 2	100,000.00	207,466.97	Increase fee based on total construction cost to complete Razorback Road Parking & Street Improvements project.	
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History:

Amd. 1	0.00	0.00	Extend contract term for continuation of Razorback Road Parking project.	06/30/2017
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Original:	248,000.00		Provide professional services for the Razorback Road Parking Lot & Street Improvements project.	
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5. Agency: U of A - Fayetteville

Contractor: McClelland Consulting Engineers

Location: Fayetteville

State: AR

Total Authorized:

Org. Term: 07/01/2015 06/30/2017 **Procurement:** RFQ

Total After Review: \$750,000.00 **Funding:** Cash - 100%

Total Projected: \$750,000.00

Contract Number: RA1163926

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 2	250,000.00	416,243.25	Increase funding for on-call civil engineering services to complete current and planned projects.	
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History:

Amd. 1	250,000.00	230,848.03	Increase funding for on-call civil engineering contract to complete current and planned projects.	
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Original:	250,000.00		On-call civil engineering contract to include design, program review, master plan review, cost estimating, schematic design, design development, construction documents, bidding, negotiating, construction administration, inspection & project close-out.	
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6. Agency: U of A - Fayetteville

Contractor: Modus Studio, PLLC

Location: Fayetteville

State: AR

Total Authorized:

Org. Term: 04/18/2014 06/30/2015 **Procurement:** RFQ

Total After Review: \$681,917.00 **Funding:** Cash - 100%

Total Projected: \$418,253.00

Contract Number: RA1143885

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 2	80,000.00	657,028.52	Increase fee based on project cost to complete Arts & Design District Building & decrease reimbursable expenses.	
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History:

Amd. 1	183,664.00	208,329.14	Extend contract term with funding for continuation of Arts & Design District project.	06/30/2017
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Original:	418,253.00		Services to evaluate, analyze and produce a cohesive and sensible design for the Art & Design District, UA Fayetteville.	
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SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

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Out-of-State Contracts

1. Agency: Human Services Department		Contractor: CN Resource LLC	
Div/Prog: Child Care/Early Childhood Ed		Location: Mesa	State: AZ
Total Authorized:	Org. Term: 02/14/2017 06/30/2017	Procurement: CB	
Total After Review:	\$51,987.00	Funding: Federal - 100% - [10.560 State Administrative Expenses Child Nutrition]	
Total Projected:	\$363,909.00	Contract Number: 4600039552	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	51,987.00	Conduct National School Lunch Programs reviews mandated by the United States Department of Agriculture. Statewide	
2. Agency: Human Services Department		Contractor: MH Miles CO CPA PC	
Div/Prog: Child Care/Early Childhood Ed		Location: Decatur	State: GA
Total Authorized:	Org. Term: 03/01/2017 06/30/2017	Procurement: CB	
Total After Review:	\$448,800.00	Funding: Federal - 100% - [DCC-CACFP St Admin SAE/Summer Food Srv Prg SAF-100% Fed]	
Total Projected:	\$3,141,600.00	Contract Number: 4600039556	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	448,800.00	Conduct USDA federal mandated reviews including site reviews for the Child and Adult Care Food Program and the Summer Food Service Program.	
3. Agency: Human Services Department		Contractor: Betty J Feir	
Div/Prog: Children And Family		Location: Texarkana	State: TX
Total Authorized:	Org. Term: 07/01/2016 06/30/2017	Procurement: RFP	
Total After Review:	\$80,000.00	Funding: Federal - 100% - [Social Service Block Grant Title XX (CFDA 93.667)]	
Total Projected:	\$240,000.00	Contract Number: 4600037094	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 1	20,000.00	31,475.00	Amend to add funding, revise budget and funding availability due to increase utilization of Psychological Evaluations. Service Area: Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, and Union Counties.
Original:	60,000.00		To provide Psychological Evaluations. Service Area: Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, and Union Counties.
4. Agency: Human Services Department		Contractor: Southern Counseling Services LC	
Div/Prog: Children And Family		Location: Memphis	State: TN
Total Authorized:	Org. Term: 07/01/2012 06/30/2013	Procurement: RFP	
Total After Review:	\$1,238,000.00	Funding: Federal - 100% - [Social Services Block Grant/Title XX (CFDA 93.667)]	
Total Projected:	\$450,000.00	Contract Number: 4600023785	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 15	25,000.00	982,554.91	Amend to add funding, revise budget and fund availability due to increase utilization of Counseling Services.
History:			
Amd. 14	235,000.00	798,297.19	Amend to extend and add funding for FY""17, revise budget, funding availability, and update total projected cost for Counseling Services.
Amd. 13	31,000.00	753,662.21	To add funding and revise the budget for Counseling Services due to increased referrals

Amd. 12	13,000.00	730,964.17	Amend to add funding, revise funding availability and budget/payment schedule for Counseling Services in DCFS Areas 8,9,10.	
Amd. 11	210,000.00	567,442.34	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Counseling Services in DCFS Areas 8,9,10.	06/30/2016
Amd. 10	50,000.00	567,442.34	To add \$50,000.00. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$724,000.00.	
Amd. 9	0.00	431,580.88	To amend to move \$53,000.00 from compensation to reimbursable in this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget. The maximum liability of the contract remains the same.	
Amd. 8	210,000.00	345,565.32	To amend to extend for FY "15 and add \$210,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget and funding availability. The new maximum liability of the contract is \$674,000.00.	06/30/2015
Amd. 7	34,000.00	345,565.32	To amend to add \$34,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget and funding availability. This action is due to an increase in referrals. Correction made on Funding Availability from Attachment 8 to Attachment 10. The new maximum liability of the contract is \$464,000.00.	
Amd. 6	0.00	330,419.80	To amend to move \$15,000.00 from compensation to reimburse-ables in this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget. The maximum liability remain the same.	
Amd. 5	0.00	268,971.20	To amend to move \$8,000.00 from compensation to reimbursable in this contract for Counseling Services in DCFS Areas 8, 9,10. To add revised budget. The maximum liability remains the same.	
Amd. 4	210,000.00	140,207.32	Amend to Extend to FY14 and add \$210,000.00 to provide Counseling services in DCFS Areas 8,9,10. Add budget/payment schedule and funding availability. The new maximum liability of the contract is \$430,000.00. Total projected cost is being updated to \$1,090,000.00.	06/30/2014
Amd. 3	60,000.00	140,207.32	To amend to add \$60,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget/payment schedule. The new maximum liability of the contract is \$220,000.00.	
Amd. 2	0.00	117,774.23	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Areas 8,9,10. The maximum liability of the contract and everything else remains the same.	
Amd. 1	70,000.00	0.00	To amend to add \$70,000.00 and the following counties in DCFS Area 9 to this contract for Counseling Services: Cleburne, Independence, Jackson, Stone, White and Woodruff. To add revised budget/payment schedule. The new maximum liability of the contract is \$160,000.00 Coverage area is now: Cleburne, Crittenden, Cross, Fulton, Independence, IZARD, Jackson, Lee, Monroe, Phillips, St. Francis, Sharp, Stone, White and Woodruff counties.	
Original:	90,000.00		To purchase Counseling Services in DCFS area 8,9 and 10. Coverage area is Crittenden, Cross, Fulton, IZARD, Lee, Monroe, Phillips, St. Francis and Sharp counties.	

5. Agency: U of A - Little Rock

Contractor: Dr. Jill Adelson

Location: Louisville

State: KY

Total Authorized:

Org. Term: 05/05/2015 09/30/2015 Procurement: SSJ

Total After Review:

\$61,440.00 Funding: Federal - 100% - [Stem Starters Plus Grant]

Total Projected:

\$100,000.00

Contract Number: RA15145204

Org/Amt:

Amount

Paid To Date

Objective:

New Exp Date

Amd. 3	16,230.00	45,210.00	To extend the expiration date on the contract, increase compensation to vendor and to continue research for STEM Starters Plus for year three.	09/30/2017
History:				
Amd. 2	20,000.00	25,210.00	To consult with project personnel on instrument design, data collection schedule and sampling design, conduct interviews, evaluate implementation, review results and write an evaluation report.	09/30/2016
Amd. 1	0.00	12,500.00	To consult with project personnel on instrument design, data collection schedule and sampling design, conduct interviews, evaluate implementation, review results and write an evaluation report.	06/30/2016
Original:	25,210.00		To consult with project personnel on instrument design, data collection schedule and sampling design, conduct interviews, evaluate implementation, review results and write an evaluation report.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

In-State Contracts

1. Agency: Contractors Licensing Board		Contractor: John Dewey Watson P. A.		State: AR
		Location: Little Rock		
Total Authorized:		Org. Term: 10/01/2015 06/30/2016	Procurement: RFQ	
Total After Review:	\$66,000.00	Funding: Other - 100% - [License Fees & Penalties]		
Total Projected:	\$162,000.00		Contract Number: 4600035748	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	24,000.00	28,000.00	Extend the contract (time) and add money for FY2018	06/30/2018
History:				
Amd. 1	24,000.00	16,000.00	Extend the contract (time) and add money for FY2017	07/01/2017
Original:	18,000.00		The Contractors Licensing Board is seeking the services of a Hearing Officer for Administrative Hearings. The Board holds over 450 Administrative Hearings each year and it is critical Hearing Officer be well versed in Administrative Law as well as the licensing law and construction law. The Board has had a Hearing Officer for Administrative Hearing for in excess of 30 years. The function of Hearing Officer can not be performed by an employee of the Board.	
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2. Agency: Development Finance Authority		Contractor: BKD LLP		State: AR
		Location: Little Rock		
Total Authorized:		Org. Term: 07/01/2017 06/30/2018	Procurement: RFP	
Total After Review:	\$188,500.00	Funding: Cash - 100%		
Total Projected:	\$1,171,000.00		Contract Number: 0395002697OR	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	188,500.00		Examine and submit independent auditor reports on the financial statements and single audit report on Federal programs	
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3. Agency: DFA-Management Services		Contractor: Computer Aid Inc (CAI)		State: AR
		Location: Cabot		
Total Authorized:		Org. Term: 02/15/2017 06/30/2017	Procurement: CC	
Total After Review:	\$352,059.60	Funding: State - 100%		
Total Projected:	\$352,059.60		Contract Number: 4600039460	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	352,059.60		Provide expert and market informative counsel regarding e-Procurement.	
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4. Agency: Economic Development Commission		Contractor: Wright, Lindsey & Jennings LLP		State: AR
		Location: Little Rock		
Total Authorized:		Org. Term: 03/01/2016 02/28/2017	Procurement: RFQ	
Total After Review:	\$20,000.00	Funding: State - 100%		
Total Projected:	\$70,000.00		Contract Number: 4600036601	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	10,000.00	3,778.50	The purpose of this amendment is to extend the existing contract with Wright, Lindsey & Jennings LLP and to increase the dollar amount for an additional year. Which will allow the AEDC accurate and timely counsel as needed.	02/19/2018
Original:	10,000.00		Attorney services related to AEDC Science & Technology investment programs, including all activities necessary to draft, execute, enforce, restructure, liquidate assets, obtain judgments, and negotiate settlements on delinquent and defaulted investments.	

5. Agency: Health Department		Contractor: Arkansas Foundation for Medical Care	
		Location: Fort Smith	State: AR
Total Authorized:		Org. Term: 03/01/2017 08/31/2017	Procurement: RFP
Total After Review:	\$147,864.16	Funding: Federal - 100% - [DHHS, HRSA, Medicare Rural Hospital Flexibility Program]	
Total Projected:	\$591,456.64	Contract Number: 4600039555	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	147,864.16		Support quality improvement work to Arkansas' 29 Critical Access Hospitals
6. Agency: Human Services Department		Contractor: Arkansas Childrens Hospital-Finance	
Div/Prog: Children And Family		Location: Little Rock	State: AR
Total Authorized:		Org. Term: 02/14/2017 06/30/2018	Procurement: SSJ
Total After Review:	\$4,614,548.00	Funding: Federal - 100% - [ARKids B SCHIP - CFDA]	
Total Projected:	\$8,308,743.00	Contract Number: 4600039506	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	4,614,548.00		To set up the Health and Well-Being Program for Maltreated Children through the Arkansas Children's Hospital Service Coverage Area: Statewide
7. Agency: Human Services Department		Contractor: Counseling Associates Inc	
Div/Prog: Children And Family		Location: Russellville	State: AR
Total Authorized:		Org. Term: 07/01/2012 06/30/2013	Procurement: RFP
Total After Review:	\$622,000.00	Funding: Federal - 100% - [Social Services Block Grant, CFDA]	
Total Projected:	\$400,000.00	Contract Number: 4600025205	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 11	8,000.00	509,715.63	To add funding, revise the budget and funding availability due to increased utilization of counseling services.
History:			
Amd. 10	100,000.00	447,155.12	To amend to extend, add funding and revise the budget for counseling services.
Amd. 9	120,000.00	342,264.03	To amend to extend, add funding, update the projected total, and revise funding availability and budget/payment schedule for Counseling Services in DCFS Areas 2,3,5 which includes Conway, Faulkner, Johnson, Perry, Pope and Yell.
Amd. 8	0.00	275,279.99	Amend to move \$38,200.00 from compensation and add to reimbursable in this contract for Counseling Services in DCFS Areas 2,3,5- which includes Conway, Faulkner, Johnson, Perry, Pope and Yell. Add revised budget/payment schedule. The new maximum liability remains the same.
Amd. 7	120,000.00	207,925.80	Amend to extend for FY '15 and add \$120,000.00 to this contract for Counseling Services in DCFS Areas 2,3,5 - Conway, Faulkner, Johnson, Perry, Pope, and Yell Counties and add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$394,000.00.
Amd. 6	-15,000.00	204,987.55	Amend to obligate \$15,000.00 from this contract for Counseling Services in DCFS Areas 2,3,5 which includes Conway, Faulkner, Johnson, Perry, Pope, and Yell Counties. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$274,000.00

Amd. 5	39,000.00	113,470.18	Amend to add \$39,000.00 for the current fiscal year (2013) to this contract for Counseling Services in DCFS Areas 2,3,5 which includes Conway, Faulkner, Johnson, Perry, Pope, and Yell Counties. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$289,000.00. This action is due to an increase in referrals.	
Amd. 4	120,000.00	113,470.18	Amend to extend and add \$120,000.00 for Fy ""14 to this contract for Counseling Services in DCFS Areas 2,3,5- which includes Conway, Faulkner, Johnson,Perry, Pope and Yell Counties. Add Budget/Payment Schedule ,Certification Regarding Lobbying and Funding Availability and Employee List. The new maximum liability of the contract is \$250,000.00	06/30/2014
Amd. 3	0.00	75,702.32	Amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Areas 2,3,5 which includes Conway, Faulkner, Johnson,Perry, Pope and Yell. The maximum liability of the contract and everything else remains the same.	
Amd. 2	50,000.00	61,011.57	Add \$50,000.00 to this contract for Counseling Services in DCFS Areas 2,3,5 which include Conway,Faulkner, Johnson, Perry,Pope and Yell Counties. Add revised budget payment schedule. The new maximum liability of the contract is \$130,000.00. This action is due to an increase in referrals.	
Amd. 1	0.00	0.00	Transparency Converson-Original Contract Number 4600023775	
Original:	80,000.00		To provide Counseling Services in part of DCFS Areas 2,3, and 5 which includes Conway, Faulkner, Johnson, Perry, Pope and Yell Counties.	

8. Agency:	Human Services Department	Contractor:	Counseling Clinic Inc	
Div/Prog:	Children And Family	Location:	Benton	State: AR
Total Authorized:		Org. Term:	07/01/2012 06/30/2013	Procurement: RFP
Total After Review:	\$237,000.00	Funding:	Federal - 100% - [Social Service Block Grant Title XX (CFDA 93.667)]	
Total Projected:	\$310,000.00		Contract Number:	4600024764
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 11	4,000.00	167,083.45	Amend to add funding, revise budget and funding availability due to increase utilization of Counseling Services.	
History:				
Amd. 10	50,000.00	126,611.90	Amend to extend, add funding, revise the budget and funding availability for Counseling Services.	06/30/2017
Amd. 9	15,000.00	111,893.25	To amend to add funding, revised funding availability, and revised budget/payment schedule for this Counseling Services contract.	
Amd. 8	0.00	88,419.30	To amend to move funding within the contract and revise budget/payment schedule.	
Amd. 7	42,000.00	84,465.55	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Counseling Services in DCFS Area 3.	06/30/2016
Amd. 6	42,000.00	42,861.45	To amend to extend for FY15 & add \$42,000 to this contract for Counseling Services in DCFS Area 3. Add-revise Budget/Payment Schedule and Funding Availability. The new maximum liability of the contract is \$126,000. Service Area: Saline County.	06/30/2015
Amd. 5	42,000.00	15,196.10	To Amend to Extend this contract for counseling services for FY14 in the amount of \$42,000.00 in DCFS Area 3 - Saline County. Add Budget/Payment Schedule and Funding Availability. The new maximum liability of the contract is \$84,000. This contract will extend from 07/01/2013 to 06/30/2014.	

Amd. 4	-10,000.00	15,196.10	To amend to de-obligate \$10,000.00 from this contract for Counseling Services in DCFS Area 3-Saline County. This action is due to under-utilization. Add revised budget & payment schedule and funding availability. The new maximum liability of the contract is \$42,000.
Amd. 3	0.00	8,753.05	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Area 3. The maximum liability of the contract and everything else remains the same.
Amd. 2	-10,000.00	7,082.05	De-obligate contract by \$10,000 for counseling services in Area 3 due to under-utilization. Service Area remains the same.
Amd. 1	0.00	0.00	Transparency Conversion-Original Contract # 4600023777
Original:	62,000.00		To Provide Counseling Services in DCFS Area 3.

9. Agency: Human Services Department		Contractor: Life Strategies Counseling Inc	
Div/Prog: Children And Family		Location: Jonesboro	State: AR
Total Authorized:		Org. Term: 07/01/2012 06/30/2013	Procurement: RFP
Total After Review:	\$435,000.00	Funding: Federal - 100% - [Social Services Block Grant/Title XX (CFDA 93.667)]	
Total Projected:	\$350,000.00	Contract Number: 4600023783	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 9	10,000.00	265,931.68	Amend to add funding, revise budget and funding availability due to increase utilization for Counseling Services.
History:			
Amd. 8	70,000.00	211,631.68	Amend to extend, add funding, revise the budget and funding availability for Counseling Services.
Amd. 7	95,000.00	150,916.25	To amend to extend, add funding, update the projected total, and revise funding availability and budget/payment schedule for Counseling Services in DCFS Areas 8,9.
Amd. 6	10,000.00	101,023.75	To amend to add \$10,000.00, in FY "14 funding, to this contract for Counseling Services in DCFS Areas 8,9. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$260,000.00
Amd. 5	95,000.00	96,892.50	To amend to extend for FY "15 and add \$95,000.00 to this contract for Counseling Services in DCFS Areas 8,9. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$250,000.00
Amd. 4	-40,000.00	96,892.50	To amend to deobligate \$40,000.00 from this contract for Counseling Services in DCFS Areas 8,9 due to under utilization. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$155,000.00
Amd. 3	95,000.00	48,673.45	To amend to extend and add funding of \$95,000.00 for FY14 to this contract for Counseling Services in DCFS Areas 8,9. Add budget/payment schedule and add funding availability. The new maximum liability of the contract is \$195,000.00
Amd. 2	0.00	39,747.50	To amend to add revised Performance Indicators and Certification of Compliance to this contract for Counseling Services in DCFS Areas 8,9. The maximum liability of the contract and everything else remains the same.
Amd. 1	30,000.00	33,805.00	To add \$30,000.00 to this contract for Counseling Services in DCFS Areas 8,9. Add revised budget/payment schedule. The new maximum liability of the contract is \$100,000.00. This action is due to an increase in referrals. COUNTIES: Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett, Randolph,
Original:	70,000.00		To provide counseling services in DCFS areas 8 & 9. Coverage area is Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett, and Randolph counties.

10. Agency: Human Services Department		Contractor: Piney Ridge Treatment Center, LLC	
Div/Prog: Children And Family		Location: Fayetteville	
		State: AR	
Total Authorized:		Org. Term: 07/01/2015 06/30/2016	Procurement: RFP
Total After Review:	\$1,979,089.50	Funding: State - 100%	
Total Projected:	\$400,000.00		Contract Number: 4600034387
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 4	710,000.00	1,286,089.00	Amend to add additional funding; revise the budget and funding availability attachments and update the total projected cost for Sexual Rehabilitation Program (SRP)Comprehensive Residential Treatment.
History:			
Amd. 3	627,789.00	330,239.00	Amend to extend and add funding; revise the budget attachment Sexual Rehabilitative Program - Comprehensive Residential Treatment Services statewide.
Amd. 2	300,000.00	341,300.50	Add new fund and additional funding, revise the budget attachment and update the total projected cost for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment Services due to increased utilization.
Amd. 1	241,300.50	76,489.00	Add additional funds and update the budget attachment and the total projected cost for Sexual Rehabilitative Program (SRP)Comprehensive Residential Treatment Services. Project area is statewide.
Original:	100,000.00		To purchase Sexual Rehabilitation Program (SRP) Comprehensive Residential Treatment Services for DCFS clients statewide.
11. Agency: Human Services Department		Contractor: Robert Spray LPHDPA	
Div/Prog: Children And Family		Location: Fort Smith	
		State: AR	
Total Authorized:		Org. Term: 12/18/2015 06/30/2016	Procurement: SSI
Total After Review:	\$158,000.00	Funding: Federal - 100% - [93.667 - Social Service Block Grant Title XX]	
Total Projected:	\$325,000.00		Contract Number: 4600036089
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 2	48,000.00	77,700.00	Amend to add funding, revise budget and funding availability due to increase utilization of Psychological Evaluations.
History:			
Amd. 1	45,000.00	20,500.00	Amend to extend, add funding and revise the budget, funding availability and Performance Indicators for Psychological Evaluations.
Original:	65,000.00		To purchase Psychological Evaluations services for DCFS clients in Crawford, Franklin, Johnson, Logan, Scott, Sebastian, and Yell counties.
12. Agency: Human Services Department		Contractor: South Arkansas Regional Health Center Inc	
Div/Prog: Children And Family		Location: El Dorado	
		State: AR	
Total Authorized:		Org. Term: 08/01/2013 06/30/2014	Procurement: SSI
Total After Review:	\$171,200.00	Funding: Federal - 100% - [SSBG (CFDA 93.667)]	
Total Projected:	\$180,000.00		Contract Number: 4600029418
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 7	1,200.00	109,679.08	Amend to add funding, revise budget and funding availability due to increase utilization of Counseling Services.
History:			
Amd. 6	30,000.00	88,277.50	To amend to extend, add funding and revise the budget and funding availability attachments to continue Counseling Services.
Amd. 5	45,000.00	86,456.25	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Counseling Services in DCFS Area 4.
Amd. 4	0.00	79,743.75	Move \$9,500.00 from compensation to reimbursable.
Amd. 3	45,000.00	33,337.50	To amend to extend for FY"15 and add \$45,000.00 to this contract for Counseling Services in DCFS Area 4. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$95,000.00

Amd. 2	-30,000.00	33,337.50	To deobligate \$30,000.00 from this contract for Counseling services in DCFS Area 4. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$50,000.00.
Amd. 1	35,000.00	11,977.50	To add \$35,000.00 to this contract for Counseling Services in DCFS Area 4. This action is due to an increase in referrals. Add revised budget/payment schedule. The new maximum liability of the contract is \$80,000.00. Service coverage is Columbia, Nevada, Ouachita, Union, counties.
Original:	45,000.00		To Provide Counseling Services in DCFS Area 4 for \$45,000.00 (Columbia, Nevada, Ouachita and Union.)

13. Agency: Insurance Department

Contractor: Area Agency on Aging of Western Arkansas

Location: Fort Smith

State: AR

Total Authorized:

Org. Term: 07/19/2013 06/30/2014 **Procurement:** RFQ

Total After Review:

\$111,058.44 **Funding:** Federal - 100% - [ACL - SHIP Base Grant]

Total Projected:

\$22,228.92

Contract Number: 4600029588

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	15,000.00	89,215.68	To add funds and extend date on contract.	06/30/2018
History:				
Amd. 3	22,045.00	66,686.76	To add funds and extend contract expiration date	06/30/2017
Amd. 2	29,555.60	44,457.84	To extend the Contract Expiration Date for one year, and to add funds needed to reimburse Vendor for providing Medicare counseling and assistance.	06/30/2016
Amd. 1	22,228.92	8,997.42	Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs.	06/30/2015
Original:	22,228.92		Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs.	

14. Agency: Insurance Department

Contractor: Arkansas Foundation for Medical Care

Location: Little Rock

State: AR

Total Authorized:

Org. Term: 07/01/2015 12/31/2015 **Procurement:** SSJ

Total After Review:

\$91,816.59 **Funding:** Federal - 75% - [HHS/CCHIO Cycle II Grant]; Other - 25% - [Arkansas Insurance Dept Trust Fund]

Total Projected:

\$43,750.00

Contract Number: 4600034750

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	25,000.00	64,487.50	Add additional funds to Special Procurement	
History:				
Amd. 3	0.00	0.00	Request to extend date of current contract while processing an RFP.	06/30/2017
Amd. 2	23,066.59	0.00	To add funds to existing contract to complete scope of work.	
Amd. 1	0.00	0.00	To extend existing contract to complete scope of work.	07/31/2016
Original:	43,750.00		Previous contract did not cover two items in the original scope and the contract expired. This contract will allow AFMC to complete scope of work to ensure iRATE is an integrated solution that supports rate review.	

15. Agency: Insurance Department		Contractor: Mid-Delta Community Partnership		State: AR
		Location: Helena West Helena		
Total Authorized:		Org. Term: 04/01/2014 12/31/2014	Procurement: RFQ	
Total After Review:	\$125,000.00	Funding: Federal - 100% - [DHS - ACL-MIPPA Grant]		
Total Projected:	\$50,000.00	Contract Number: 4600031860		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	5,000.00	111,900.00	To add funds and extend contract date.	06/30/2018
History:				
Amd. 4	30,000.00	85,650.00	To extend date and add funds	06/30/2017
Amd. 2	40,000.00	48,900.00	To add funds to the Contract	
Amd. 1	0.00	42,600.00	To help limited income Arkansas Medicare beneficiaries and their caregivers apply for Part D Extra Help and Medicare Savings Programs, and to educate rural beneficiaries about Medicare Preventive Services and Prescription Drug Plans.	06/30/2015
Original:	50,000.00		Help Arkansas Medicare beneficiaries and their caregivers apply for Extra Help and Medicare Savings Programs and educate them about Preventive Services and Medicare Prescription Drug Plans (Part D).	

16. Agency: U of A - Fayetteville		Contractor: Friendship Community Care Inc		State: AR
		Location: Russellville		
Total Authorized:		Org. Term: 02/20/2017 06/30/2017	Procurement: SSJ	
Total After Review:	\$250,056.55	Funding: Federal - 91% - [US DOE H418P1300007-14; US DOE H126A]; State - 8%		
Total Projected:	\$500,113.00	Contract Number: RA1173984		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	250,056.55		Services for 41 youth participants in program group of PROMISE Model Demonstration Project to include youth assessment, job development, job placement, job readiness training, work site monitoring, case management, etc.	

17. Agency: U of A - Fayetteville		Contractor: Thomas & Thomas LLP		State: AR
		Location: Little Rock		
Total Authorized:		Org. Term: 08/05/2014 06/30/2015	Procurement: SSJ	
Total After Review:	\$54,999.00	Funding: Cash - 100%		
Total Projected:	\$25,000.00	Contract Number: RA1153903		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	5,000.00	48,400.00	Additional funding to continue arbitrage services & filing of IRS forms to finish out FY 16-17.	
History:				
Amd. 1	24,999.00	15,500.00	Continuation of services in calculation of rebatable arbitrage & filing of IRS forms in relation to various tax exempt bond issues.	06/30/2017
Original:	25,000.00		Calculation of rebatable arbitrage and the filing of necessary forms with the IRS in relation to the University's various tax-exempt bond issues.	