



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

March 19, 2015

Senator Gary Stubblefield, Co-Chair
Representative Fredrick J. Love, Co-Chair
JBC-PEER/Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: Transfer for the Department of Human Services


Dear Co-Chairs:

Enclosed for your review is a request from the Department of Human Services for appropriation, funding and position transfers for various divisions of the Department under the authority of Section 17(d) of Act 282 of 2014. This is the second request for Reallocation of Resources for FY2015 from a limit of two requests annually.

This transfer will provide adjustments to the Department of Human Services' authorizations for Fiscal Year 2015 needed for the operational requirements of various divisions within the Department.

This request has my approval as Chief Fiscal Officer of the State and is submitted for your review.

Sincerely,


Larry W. Walther
Director

LWW:nf

Attachments



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

March 18, 2015

Mr. John Selig, Director
Department of Human Services
Donaghey Plaza South, Slot #S201
Seventh and Main Streets
Little Rock, AR 72201

Dear Mr. Selig:

In accordance with Section 17(d) of Act 282 of 2014, I am notifying Larry W. Walther, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2015 transfer items in your letter dated March 16, 2015 providing for the operational needs of various divisions within the Department of Human Services.

Upon the approval of the Chief Fiscal Officer of the State, your requests will be submitted to the PEER Subcommittee of the Arkansas Legislative Council for review.

Sincerely,

A handwritten signature in black ink, appearing to read "Asa Hutchinson", written over a horizontal line.

Asa Hutchinson

AH:brs:nf

**DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2015**

	DIRECTOR'S OFFICE	CHIEF COUNSEL	AGING & ADULT SERVICES	CHILDREN & FAMILY SERVICES	CHILD CARE SERVICES	BEHAVIORAL HEALTH SERVICES	MEDICAL SERVICES	COUNTY OPERATIONS	ADMIN. SERVICES	DEV. DISABILITIES SERVICES	SERVICES FOR THE BLIND	COMMUNITY SERVICES	YOUTH SERVICES	TOTAL
APPROPRIATION TRANSFERS														
A. WITHIN DIVISIONS														
REGULAR SALARIES		(2,450,000)												(2,450,000)
PERSONAL SERVICES MATCHING		(700,000)												(700,000)
OPERATING EXPENSE				(15,000)			800,000			(100,000)				695,000
CONFERENCE FEES & TRAVEL				15,000										15,000
PROFESSIONAL FEES & SERVICES				(1,000,000)										(1,000,000)
DATA PROCESSING SERVICES							200,000							300,000
DCFS STATE RESIDENTIAL TREATMENT														
DCFS TANFOSTER CARE		150,000												150,000
DCC DEVELOPMENT DISCRETIONARY		3,000,000												3,000,000
DCC CHILD CARE GRANTS				3,000,000										3,000,000
DMS PRESCRIPTION DRUGS				(2,000,000)										(2,000,000)
DMS ARKIDS B PROGRAM							26,500,000							26,500,000
DYS RESIDENTIAL SERVICES							(27,500,000)							(27,500,000)
DYS COMMUNITY SERVICES													1,000,000	1,000,000
A. TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	(1,000,000)
B. BETWEEN DIVISIONS														
REGULAR SALARIES	17,000			(17,000)										0
PERSONAL SERVICES MATCHING	6,500			(6,500)										0
OPERATING EXPENSE								2,000,000						2,000,000
DATA PROCESSING SERVICES									300,000					300,000
DBH GRANTS/PATIENT SERVICES						(300,000)								(300,000)
DBH COMMUNITY ALCOHOL SAFETY						(1,000,000)								(1,000,000)
DYS COMMUNITY SERVICES	23,500	0	0	(23,500)	0	(1,300,000)	0	2,000,000	300,000	0	0	0	1,000,000	(1,000,000)
B. TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUND TRANSFERS														
GENERAL REVENUE-OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUND TRANSFERS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POSITION TRANSFERS														
TRANSFERS OUT				(7)			(4)		(2)				(1)	(16)
TRANSFERS IN	1	1	0	1	1	8	1	1	1	2	0	0	2	16
TOTAL POSITION TRANSFERS	1	1	0	(6)	1	(4)	8	1	(1)	(2)	0	0	1	0
TRANSFER 1 OF 2														

Authority-Section 17(d), Act 282 of 2014

PREPARED BY: DFA - OFFICE OF BUDGET
20-Mar-15



Office of Director

P.O. Box 1437, Slot S201 · Little Rock, AR 72203-1437
501-682-8650 · Fax: 501-682-6836 · TDD: 501-682-8820



March 16, 2015

The Honorable Asa Hutchinson
Governor
State Capitol, Room 250
Little Rock, AR 72201

Dear Governor Hutchinson:

The Department of Human Services is submitting the second Reallocation of Resources Request for Fiscal Year 2015 for your approval. The request includes Appropriation and Position transfers. Justification for the request is included with the attachments.

Thank you for your assistance. Please feel free to call me if you need additional information.

Sincerely,

A handwritten signature in blue ink that reads "John Selig" with a small "KS" to the right.

John Selig
Director

JS:GC:tf
Attachments



Office of Director

P.O. Box 1437, Slot S201 · Little Rock, AR 72203-1437
501-682-8650 · Fax: 501-682-6836 · TDD: 501-682-8820



March 16, 2015

Mr. Larry Walther, Director
Department of Finance and Administration
Post Office Box 3278
Little Rock, AR 72203-3278

Dear Mr. Walther:

The Department of Human Services is submitting the second Reallocation of Resources Request for Fiscal Year 2015 for your approval. The request includes Appropriation and Position transfers. Justification for the request is included with the attachments.

Thank you for your assistance. Please feel free to call me if you need additional information.

Sincerely,

A handwritten signature in blue ink that reads "John Selig" with a small "KS" to the right.

John Selig
Director

JS:GC:tf
Attachments

DEPARTMENT OF HUMAN SERVICES
 TRANSFER REQUEST SUMMARY
 Fiscal Year 2015

Request # 2 March 30, 2015 APPROPRIATION TRANSFERS (A) Within Division	Director's Office	Policy & Legal	Aggr	Children & Family	Child Care	Behavioral Health	Medical Services	County Operations	Finance & Administration	Developmental Disabilities	Services for Blind	Comm Soc Support	Youth Services	TOTAL
Regular Salaries				(2,450,000.00)										(2,450,000.00)
Personal Svcs Matching				(700,000.00)										(700,000.00)
Travel					115,000.00		800,000.00			(100,000.00)				815,000.00
Conf. Fees & Travel					15,000.00									15,000.00
Prof. Fees & Services					(11,000,000.00)		300,000.00							(10,700,000.00)
Purchase of Services														
Purch. Data Processing														
Capital Outlay														
2887/0750100														
JTH/0750100														
193/DBA9500														
8887/PNE9100														
3107/PN12000					17,000,000.00									17,000,000.00
897/PND9600					3,000,000.00									3,000,000.00
897/PND9600							127,500,000.00							127,500,000.00
897/PND9600							25,000,000.00							25,000,000.00
897/PND9600							1,500,000.00							1,500,000.00
8887/PNE9100														
887/DC11100														
(A) Sub-Total	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00
(B) Between Divisions														
Regular Salaries	17,000.00			(17,000.00)										0.00
Extra Help														0.00
Personal Services Matching	6,500.00			(6,500.00)										0.00
Admin. & Gen. Operations								1,000,000.00						1,000,000.00
Conf. Fees & Travel														0.00
Travel														0.00
Prof. Fees & Services														0.00
Purch. Data Processing														0.00
Capital Outlay									300,000.00					300,000.00
193/DBA9500														0.00
2887/DB50100														0.00
1EN/ANN9100														0.00
(B) Sub-Total	23,500.00	0.00	0.00	(23,500.00)	0.00		0.00	2,000,000.00	300,000.00	0.00	0.00	0.00	1,000,000.00	3,600,000.00
TOTAL APPROP. TRANSFERS	23,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	300,000.00	0.00	0.00	0.00	1,000,000.00	3,600,000.00
BUND. TRANSFERS														
POSITION TRANSFERS														
Transfers OUT	1	1	0	(7)	1	(4)	8	1	(2)	(2)	0	0	(1)	(18)
Transfers IN				(3)			3		1				2	35
TOTAL POSITION TRANSFERS	1	1	0	(10)	1	(4)	11	1	(1)	(2)	0	0	1	0

Attachment 1: Transfer Listing

Summary		FROM				TO					
Item No.	Division	Funds Center	Gmmmt Item	Fund	Qtr	Amount	Division	Fund Center	Gmmmt Item	Fund	Qtr
Appropriation Transfers											
A	Disability Services (DDS)	896	502:00:02	PWP5500	B	100,000.00	Disability Services (DDS)	896	590:00:44	PWP5500	3
B	Youth Services (DYS)	2RB	510:00:04	DYS0200	B	1,000,000.00	Youth Services (DYS)	2YH	510:00:04	DYS0200	3
C	Behavioral Health (DBHS)	193	510:00:04	DBA9600	B	300,000.00	Finance & Administration (OFA)	896	590:00:44	PWP5000	3
D	Child Care (DCCECE)	898	510:00:04	PWE9300	B	2,000,000.00	Child Care (DCCEDE)	320	510:00:04	FWF6900	3
E	Child Care (DCCECE)	896	506:00:10	PWP3000	B	1,000,000.00	Child Care (DCCEDE)	320	510:00:04	FWF6900	3
F	Child Care (DCCECE)	896	502:00:02	PWP3000	B	15,000.00	Child Care (DCCEDE)	896	505:00:09	PWP3000	3
G	Youth Services (DYS)	2RB	510:00:04	DYS0200	B	1,000,000.00	County Operations (DCO)	896	502:00:02	PWP4500	3
H	Behavioral Health (DBHS)	1EN	510:00:04	MHS0100	B	1,000,000.00	County Operations (DCO)	896	506:00:10	PWP4500	3
I	Medical Services (DMS)	897	510:00:04	PWD9600	B	800,000.00	Medical Services (DMS)	896	502:00:02	PWP4000	3
J	Medical Services (DMS)	897	510:00:04	PWD9600	B	200,000.00	Medical Services (DMS)	896	590:00:44	PWP4000	3
K	Medical Services (DMS)	897	510:00:04	PWD9600	B	25,000,000.00	Medical Services (DMS)	897	510:00:04	PWD8100	3
L	Medical Services (DMS)	897	510:00:04	PWD9600	B	1,500,000.00	Medical Services (DMS)	897	510:00:04	PWD8200	3
M	Children & Family Services (DCFS)	896	501:00:00	PWP2500	B	17,000.00	Director's Office (DO)	896	501:00:00	PWP1000	3
N	Children & Family Services (DCFS)	896	501:00:03	PWP2500	B	6,500.00	Director's Office (DO)	896	501:00:03	PWP1000	3
O	Children & Family Services (DCFS)	896	501:00:00	PWP2500	B	2,300,000.00	Children & Family Services (DCFS)	898	510:00:04	PWE9100	3
P	Children & Family Services (DCFS)	896	501:00:00	PWP2500	B	700,000.00	Children & Family Services (DCFS)	898	510:00:04	PWE9100	3
Q	Children & Family Services (DCFS)	896	501:00:00	PWP2500	B	150,000.00	Children & Family Services (DCFS)	882	510:00:04	DCF1100	3
Fund Transfers											
Position Transfers											
Division From:											
R	Finance & Administration (OFA)		Number	Code	Title		Division To:				
S	Children & Family Services (DCFS)		22104428	R021C	Budget Analyst		Youth Services (DYS)				
T	Youth Services (DYS)		22151092	M051C	Family Service Worker		Youth Services (DYS)				
U	Children & Family Services (DCFS)		22143170	A045C	Statistical Analysis Manager		Finance & Administration (OFA)				
V	Children & Family Services (DCFS)		22099328	N134N	DHS/DCFS Assistant Director		Director's Office (DO)				
W	Finance & Administration (OFA)		22143647	G076C	Administrative Services Manager		Child Care (DCCECE)				
X	Children & Family Services (DCFS)		22108281	M027C	Family Services Worker Spec		County Operations (DCO)				
Y	Children & Family Services (DCFS)		22104220	M027C	Family Service Worker Spec		Medical Services (DMS)				
Z	Children & Family Services (DCFS)		22143149	M051C	Family Service Worker		Medical Services (DMS)				
AA	Disability Services (DDS)		22103922	L008N	Physician Specialist		Medical Services (DMS)				
AB	Disability Services (DDS)		22099279	L008N	Physician Specialist		Medical Services (DMS)				
AC	Behavioral Health (DBHS)		22097999	9999	Extra Help		Medical Services (DMS)				
AD	Behavioral Health (DBHS)		22101164	L005N	Psychiatric Specialist		Medical Services (DMS)				
AE	Behavioral Health (DBHS)		22103255	N183N	Dir of Prevention, Treatment & Recovery		Medical Services (DMS)				
AF	Children & Family Services (DCFS)		22102657	M027C	Family Services Worker Spec		Policy & Legal Services (OPLS)				
AG	Behavioral Health (DBHS)		22155449	L033C	Psychological Examiner		Children & Family Services (DCFS)				

**Department of Human Services
Summary Report of
Reallocation of Resources Request #2 - Fiscal Year 2015
Authorized by Act 282 - Section 17(d)**

	<u>APPROPRIATIONS</u>	<u>FUNDS</u>	<u>POSITIONS</u>	<u>PURPOSE</u>
MAXIMUM ALLOWABLE (5%)	388,169,636	61,858,323	419	
Request #1 June 5, 2014 PEER	3,713,922	15,856,149	2	
Request #2 March 30, 2015 PEER				
From:				
A Disability Services (DDS)	100,000.00			vii). Redirecting internal resources
B Youth Services (DYS)	1,000,000.00			vii). Redirecting internal resources
C Behavioral Health (DBHS)	300,000.00			vii). Redirecting internal resources
D Child Care (DCCEDE)	2,000,000.00			vii). Redirecting internal resources
E Child Care (DCCEDE)	1,000,000.00			vii). Redirecting internal resources
F Child Care (DCCEDE)	15,000.00			vii). Redirecting internal resources
G Youth Services (DYS)	1,000,000.00			vii). Redirecting internal resources
H Behavioral Health (DBHS)	1,000,000.00			vii). Redirecting internal resources
I Medical Services (DMS)	800,000.00			vii). Redirecting internal resources
J Medical Services (DMS)	200,000.00			vii). Redirecting internal resources
K Medical Services (DMS)	25,000,000.00			vii). Redirecting internal resources
L Medical Services (DMS)	1,500,000.00			vii). Redirecting internal resources
M Children & Family Services (DCFS)	17,000.00			vii). Redirecting internal resources
N Children & Family Services (DCFS)	6,500.00			vii). Redirecting internal resources
O Children & Family Services (DCFS)	2,300,000.00			vii). Redirecting internal resources
P Children & Family Services (DCFS)	700,000.00			vii). Redirecting internal resources
Q Children & Family Services (DCFS)	150,000.00			vii). Redirecting internal resources
R Finance & Administration (OFA)			1	vii). Redirecting internal resources
S Children & Family Services (DCFS)			1	vii). Redirecting internal resources
T Youth Services (DYS)			1	vii). Redirecting internal resources
U Children & Family Services (DCFS)			1	vii). Redirecting internal resources
V Finance & Administration (OFA)			1	vii). Redirecting internal resources
W Children & Family Services (DCFS)			1	vii). Redirecting internal resources
X Children & Family Services (DCFS)			1	vii). Redirecting internal resources
Y Children & Family Services (DCFS)			1	vii). Redirecting internal resources
Z Children & Family Services (DCFS)			1	vii). Redirecting internal resources
AA Disability Services (DDS)			1	vii). Redirecting internal resources
AB Disability Services (DDS)			1	vii). Redirecting internal resources
AC Behavioral Health (DBHS)			1	vii). Redirecting internal resources
AD Behavioral Health (DBHS)			1	vii). Redirecting internal resources
AE Behavioral Health (DBHS)			1	vii). Redirecting internal resources
AF Children & Family Services (DCFS)			1	vii). Redirecting internal resources
AG Behavioral Health (DBHS)			1	vii). Redirecting internal resources
To:				
Disability Services (DDS)				vii). Redirecting internal resources
Youth Services (DYS)				vii). Redirecting internal resources
Finance & Administration (OFA)				vii). Redirecting internal resources
Child Care (DCCEDE)				vii). Redirecting internal resources
Child Care (DCCEDE)				vii). Redirecting internal resources
County Operations (DCO)				vii). Redirecting internal resources
County Operations (DCO)				vii). Redirecting internal resources
Medical Services (DMS)				vii). Redirecting internal resources
Medical Services (DMS)				vii). Redirecting internal resources
Medical Services (DMS)				vii). Redirecting internal resources
Medical Services (DMS)				vii). Redirecting internal resources
Director's Office (DO)				vii). Redirecting internal resources
Director's Office (DO)				vii). Redirecting internal resources
Children & Family Services (DCFS)				vii). Redirecting internal resources
Children & Family Services (DCFS)				vii). Redirecting internal resources
Children & Family Services (DCFS)				vii). Redirecting internal resources
Youth Services (DYS)				vii). Redirecting internal resources
Youth Services (DYS)				vii). Redirecting internal resources
Finance & Administration (OFA)				vii). Redirecting internal resources
Director's Office (DO)				vii). Redirecting internal resources
Child Care (DCCEDE)				vii). Redirecting internal resources
County Operations (DCO)				vii). Redirecting internal resources
Medical Services (DMS)				vii). Redirecting internal resources
Medical Services (DMS)				vii). Redirecting internal resources
Medical Services (DMS)				vii). Redirecting internal resources
Medical Services (DMS)				vii). Redirecting internal resources
Medical Services (DMS)				vii). Redirecting internal resources
Medical Services (DMS)				vii). Redirecting internal resources
Policy & Legal Services (OPLS)				vii). Redirecting internal resources
Children & Family Services (DCFS)				vii). Redirecting internal resources
Sub-Total Request #2	37,088,500		16	
TOTAL TRANSFER REQUESTS TO DATE	40,802,422	15,856,149	18	
REMAINING BALANCE	347,367,214	46,002,174	401	

Per Act 282 of 2014 Section 17(d)

- i). Medicaid Program
- ii). Facilities and institutions costs, including operational expenses and Construction/ Renovation/Equipping expenses
- iii). Departmental grants and contracts
- iv). Court ordered settlements and payments
- v). Payment of administrative expenses, including but not limited to overtime and other costs of personnel for critical services or functions necessary to carry out the mission of the agency
- vi). Restructuring efforts as deemed necessary to comply Compliance with new and/ or unanticipated federal or state mandates.
- vii). Redirecting internal resources, both direct and/or indirect, to meet client needs and services.

**Department of Human Services
Director's Office
Reallocation of Resources Request Detail - Fiscal Year 2015**

FROM			TO						
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type
896	501:00:00	PWP2500	B	896	501:00:00	PWP1000	3	17,000.00	vii. Redirecting internal resources
896	501:00:03	PWP2500	B	896	501:00:03	PWP1000	3	6,500.00	vii. Redirecting internal resources

FROM			TO		
Title	Division	Title	Division	Amount	Type

FROM		Position		TO:	
Division	Code	Code	Title	Division	New Position Number (assigned by OPM)
DCFS	22099328	N134N	DHS/DCFS Assistant Director	DO	

vii. Redirecting internal resources

**Department of Human Services
Director's Office
Reallocation of Resources Request Detail - Fiscal Year 2015**

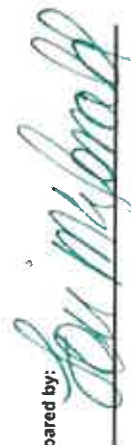
Justification:

Donor Division (From Transfers):

Recipient Division (To Transfers):
vii. Redirecting internal resources

DHS-Director's Office (DO) request transfer of the DHS/DCFS Assistant Director (22099328) from Children and Family Services (DCFS) with associated salary and fringe. This position is to function as Director of Policy and Research for the entire department.

Prepared by:



Submitted by:



Director

**Department of Human Services
Office of Chief Counsel
Reallocation of Resources Request Detail - Fiscal Year 2015**

FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		

FROM		TO		Amount	Type
Title	Division	Title	Division		

FROM			Position		To:		New Position Number (assigned by OPM)	Type
Division	Number	Code	Title	Division				
DCFS	22102657	MD27C	Family Service Worker Spec.	OCC				vii. Redirecting internal resources

**Department of Human Services
Office of Policy and Legal Services
Reallocation of Resources Request Detail - Fiscal Year 2015**

Justification:

Donor Division (From Transfers):

Recipient Division (To Transfers):
vii. Redirecting internal resources

DHS-Office of Policy and Legal Services request transfer of one Family Service Worker Spec (22102657) from Children and Family Services (DCFS). This position will perform legal support in collections of overpayments for all DHS programs, including Division of Medical Services (DMS) pharmaceutical rebales.

Prepared by:



Submitted by:



Director

**Department of Human Services
Division of Children & Family Services
Reallocation of Resources Request Detail - Fiscal Year 2015**

Appropriations			FROM			TO			Type		
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount			
896	501:00:00	PWP2500	B	898	510:00:04	PWES100	3	2,300,000.00	vi.	Redirecting internal resources, both direct and/or indirect, to meet client needs and services.	
896	501:00:03	PWP2500	B	898	510:00:04	PWES100	3	700,000.00	vii.	Redirecting internal resources, both direct and/or indirect, to meet client needs and services.	
886	501:00:00	PWP2500	B	882	510:00:04	DCF1100	3	150,000.00	vii.	Redirecting internal resources, both direct and/or indirect, to meet client needs and services.	

Funds			TO			Type		
Title	Division	Title	Division	Amount				

Positions			FROM			TO			Type		
Division	Number	Code	Position	Division	Number	Code	New Position Number				
DBHS	22155489	L033C/C121	Psychological Examiner	DCFS							

**Department of Human Services
Division of Children & Family Services
Reallocation of Resources Request Detail - Fiscal Year 2015**

Justification:

Donor Division (From Transfers)

Recipient Division (To Transfers)

We are requesting reallocation of Appropriation only from PWP2500 as follows:

1. to PWE9100 to meet the increased need in adoption subsidies along with paying State Foster Care Board payments to take full advantage of the Title IV-E Waiver.
2. to DCF 1100 to meet the increased need in acute care contracts.

We are requesting the transfer of one Psychological Examiner (22155448) from the Division of Behavioral Health Services. This division is working to strengthen the services and supports provided to children and families in in-home cases by developing new policies and procedures as well as specific interventions that ensure child safety while strengthening parental capacity. This program manager is needed to implement these efforts along with performance monitoring and connecting of field staff.

Prepared by:



Submitted by:



Director

**Department of Human Services
Division of Child Care and Early Childhood Education
Reallocation of Resources Request Detail - Fiscal Year 2015**

FROM			TO			Amount	Type
Funds Center	Commitment Item	Fund	Funds Center	Commitment Item	Fund		
898	510:00:04	PWE9300	320	510:00:04	FWF6900	2,000,000.00	vii. Redirecting internal resources
896	505:00:10	PWP3000	320	510:00:04	FWF6900	1,000,000.00	vii. Redirecting internal resources
896	502:00:02	PWP3000	896	505:00:09	PWP3000	15,000.00	vii. Redirecting internal resources

FROM		TO	
Title	Division	Title	Division

FROM		Position		To:		New Position Number <small>(assigned by OFM)</small>	Type
Division	Code	Number	Title	Division	Code		
DAS	G076C	22143647	Administrative Services Manager	DCC			vii. Redirecting internal resources

Department of Human Services
Division of: Child Care and Early Childhood Education
Reallocation of Resources Request Detail - Fiscal Year 2015

Justification:

Donor Division (From Transfers):

Recipient Division (To Transfers):

vii. Redirecting internal resources

The Division of Child Care and Early Childhood Education (DCECE) is reallocating appropriation only in the amount of \$2,000,000 PWE9300 and \$1,000,000 PWP3000 to FWF6900. Child Care Development Fund has experienced an increase in child care voucher services for children in need of child care assistance.

The Division is also reallocating appropriation only of character 02 PWP3000 to character 09 PWP3000 to comply with the increase of federally mandated training and conferences.

DCECE is requesting the transfer of an Administrative Services Manager (2214364) from the Office of Finance and Administration (OFA). This position is the Education Program Manager for the Arkansas Better Chance Program.

Prepared by:

Lana Webb

Date

Janya Williams

Date

**Department of Human Services
Division of Medical Services
Reallocation of Resources Request Detail - Fiscal Year 2015**

Appropriations		FROM		TO					
Funds Center	Commitment Item	Fund	Dir	Funds Center	Commitment Item	Fund	Qtr.	Amount	Type
897	510:00:04	PWD9600	B	896	502:00:02	PWP4000	3	800,000.00	vii) Redirecting internal resources
897	510:00:04	PWD9600	B	896	590:00:44	PWP4000	3	200,000.00	vii) Redirecting internal resources
897	510:00:04	PWD9600	B	897	510:00:04	PWD8100	3	25,000,000.00	vii) Redirecting internal resources
897	510:00:04	PWD9600	B	897	510:00:04	PWD8200	3	1,500,000.00	vii) Redirecting internal resources

Funds		TO			
Title	Division	Title	Division	Amount	Type

Positions		FROM		TO:			
Division	Code	Number	Title	Division	New Position Number	(assigned by OPM)	Type
Children & Family Services	M027C	22104220	FAMILY SERVICE WORKER SPEC	Medical Services			vii) Redirecting internal resources
Children & Family Services	M027C	22143149	FAMILY SERVICE WORKER SPEC	Medical Services			vii) Redirecting internal resources
Children & Family Services	M051C	22151095	FAMILY SERVICE WORKER	Medical Services			vii) Redirecting internal resources
Developmental Disability Services	L008N	22103922	PHYSICIAN SPECIALIST	Medical Services			vii) Redirecting internal resources
Developmental Disability Services	L008N	22099279	PHYSICIAN SPECIALIST	Medical Services			vii) Redirecting internal resources
Behavioral Health Services	9999	22097999	EXTRA-HELP	Medical Services			vii) Redirecting internal resources
Behavioral Health Services	L005N	22101164	PSYCHIATRIC SPECIALIST	Medical Services			vii) Redirecting internal resources
Behavioral Health Services	N163N	22103255	DIR PREVENTION, TREATMENT & REC	Medical Services			vii) Redirecting internal resources

**Department of Human Services
Division of Medical Services
Reallocation of Resources Request Detail - Fiscal Year 2015**

Justification:

onor Division (From Transfers):

recipient Division (To Transfers):

ne Division of Medical Services (DMS) requests to redirect a total of \$800,000 in appropriation from AR Kids B PWD9600 to PWP4000. The Division has incurred extra expenses due to supporting the payment improvement initiatives and changes for updating the MMIS system. The Division requests to redirect \$200,000 in appropriation from PWD9600 to PWP4000 for the technology expenses incurred for the new eligibility system.

ne Division of Medical Services requests to redirect appropriation from PWD9600 for \$25,000,000 to support increase of Pharmacy claims in PWD8100. This was budgeted at a projected 4% growth and actual claims paid increasing at approximately 22%.

ne Division of Medical Services requests to redirect appropriation from PWD9600 for \$1,500,000 to support prescription/Pharmacy contracts in PWD8200.

MS requests the transfer of two (2) Family Service Worker Spec. grade C118, from the Division of Children and Family Services (DCFS). One position is for the Medicaid Electronic Health Record Incentive Program. This position will audit documents per CMS regulations. The second position is being used in the Pharmacy unit and is responsible for interpreting Pharmacy Unit prior authorization criteria, supports the Pharmacy Unit through telephone interaction from inquiring parties and interpreting and applying State and Federal laws and regulations.

iso from DCFS, Family Service Worker grade C116 to be used in the Utilization Review assisting in the transition of ICD-10 coding. This position will assist with research and administration of the utilization review processes if the services provided under the various Medicaid programs.

he Division of Medical Services requests the transfer of two (2) Physician Specialists, grade N917. One position downgraded to N901 is to oversee the Patient Centered Medical Home area. This area is implementing a lot change, a higher graded position is needed to manage PCMH. The other N917 is to be used as a N906. This position assists in the day to day supervision of a staff of approximately eighty that deal with all aspects of Medicaid including utilization review, pharmacy, electronic health records, planning and policy development, dental, vision and provider enrollment.

rom the Division of Behavioral Health (DBHS), an extra help position is being used in the Continuity & Coordination of Coverage Unit. This position develops policy and reviews and solves beneficiary issues relating to Medicaid.

iso from DBHS, Psychiatric Specialist is used as DHS Director of Program Improvement and Investment, this position basically serves as the COO of DMS. A Director of Prevention, Treatment and Rec. is used as the DHS Chief Information Officer position. The position serves as head of department wide IT projects oversight and management. This position will provide more efficient management across DHS IT projects.

Prepared by:

Christine Conster 3/13/15
Date

Submitted by:

Dave Stuber 3/13/15
Director Date

**Department of Human Services
Division of County Operations
Reallocation of Resources Request Detail - Fiscal Year 2015**

Appropriations				T O					
FROM		Funds Center		T O		Amount		Type	
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		
2RB 1EN	510:00:04 510:00:04	DYS0200 MHS0100	B B	896 895	502:00:02 590:00:44	PWP4500 PWP4500	3 3	1,000,000.00 1,000,000.00	vii. Redirecting internal resources vii. Redirecting internal resources

Funds		T O	
Title	FROM	Title	TO
	Division		Division

Positions		Position		To:		New Position		Type
FROM	Division	Code	Title	Division	Number	(assigned by OP&I)		
		Number						
DCFS		22109281	Family Service Worker Spec	DCO				vii. Redirecting internal resources
		M027C						

**Department of Human Services
Division of County Operations
Reallocation of Resources Request Detail - Fiscal Year 2015**

Justification:

Donor Division (From Transfers):

Recipient Division (To Transfers):
vii. Redirecting internal resources

The Department of Human Services - Division of County Operations (DCO) requests transfer of appropriation only in the amounts of \$1,000,000 from Division of Youth Services (DYS), DYS0200 and \$1,000,000 of appropriation from Division of Behavioral Health Services (DBHS) MHS0101 to PWP4500 to meet the increased needs for the development of the Eligibility and Enrollment Framework. DCO requests transfer of one Family Service Worker Spec (22109281) from Division of Children and Family Services (DCFS). The transfer will enable County Operations to strengthen the performance and accountability in the Emergency Shelter Grant Program and the Shelter Plus Care Programs.

Prepared by:



Submitted by:



Director

**Department of Human Services
Division of Administrative Services
Reallocation of Resources Request Detail - Fiscal Year 2015**

Appropriations				T O			
FROM							
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr
193	510:00:04	DBA9600	B	896	590:00:44	PWP5000	3
				Amount			
				300,000.00 vii. Redirecting internal resources			
				Type			
				vi. Redirecting internal resources			

Funds		T O	
FROM			
Title	Division	Title	Division
		Amount	
		Type	

Positions		Position		To:	
FROM					
Division	Number	Code	Title	Division	New Position Number (assigned by OPM)
DYS	22143170	A045C	Statistical Analysis Manager	DAS	
				vi. Redirecting internal resources	
				Type	
				vi. Redirecting internal resources	

**Department of Human Services
Office of Finance and Administration
Reallocation of Resources Request Detail - Fiscal Year 2015**

Justification:

Donor Division (From Transfers):

Recipient Division (To Transfers):
vii. Redirecting internal resources

DHS-Office of Finance and Administration (OFA) request permission to transfer \$300,000 of appropriation only from DBA9600 to PWP5000 for increases in software and network purchases, primarily in the security area as supported by the Technology Plan.

DHS-Office of Finance and Administration requests transfer of a Statistical Analysis Manager (22143170) from the Division of Youth Services (DYS). This position will be the Budget Manager for the department.

Prepared by:



Submitted by:


Director

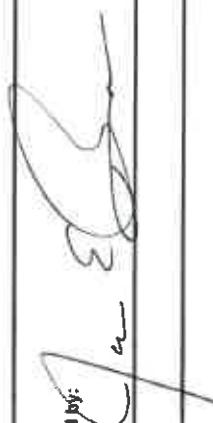

**Department of Human Services
 Division of Developmental Disabilities Services
 Reallocation of Resources Request Detail - Fiscal Year 2015**

Appropriations				TO			Type
FROM		Funds Center	Commitment Item	Fund	Qtr	Amount	Type
886	502-00:02	886	580:00:44	PWP5500	3	100,000.00 (w/)	Redirecting internal resources

Funds		TO	Type
FROM	Division	Title	Amount

Positions		TO	Type
FROM		Position	New Position Number
Division	Code	Title	<small>(assigned by OPM)</small>

**Department of Human Services
Division of Developmental Disabilities Services
Reallocation of Resources Request Detail - Fiscal Year 2015**

<p>Justification:</p> <p>Donor Division (From Transfers):</p> <p>DDS is requesting a transfer of appropriation from Maintenance and Operations to Data Processing. 1) Increased expenditures in Data Processing Services</p> <p>Recipient Division (To Transfers):</p>	<p style="text-align: center;">Submitted by:</p> <p style="text-align: center;"> Director</p> <p style="text-align: center;">3/10/15</p>
<p>Prepared by:</p> <p style="text-align: center;"> 3/10/15</p>	

**Department of Human Services
Division of Youth Services
Reallocation of Resources Request Detail - Fiscal Year 2015**

FROM			TO			Amount	Type	
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item			Fund
2RB	510:00:04	DYS0200	B	2YH	510:00:04	DYS0200	3rd	1,000,000.00 vi. Redirecting internal resources

FROM		TO	
Title	Division	Title	Division

FROM			TO			New Position Number (assigned by OP&F)	Type
Division	Number	Code	Division	Title	Division		
DAS DCFS	22104428 22151092	R021C M051C	DYS DYS	Budget Analyst Family Service Worker	DYS DYS		vi. Redirecting internal resources vi. Redirecting internal resources

**Department of Human Services
Division of Youth Services
Reallocation of Resources Request Detail - Fiscal Year 2015**

Justification:

Donor Division (From Transfers):

Recipient Division (To Transfers):

vii. Redirecting internal resources

The Department of Human Services-Division of Youth Services requests permission to transfer \$1,000,000 in unfunded appropriation from the Community Services appropriation to provide for anticipated needs due to increased specialty services and longer length of stays in the Residential Services appropriation.

The DHS-Division of Youth Services (DYS) request transfer of a Budget Analyst (22104428) from the DHS-Division of Administrative Services. The position will supervise the DHS Internal Affairs section. Additionally, DHS request to transfer a Family Service Worker (22151092) from the DHS-Division of Children and Family Services. This position will assist DHS with separation of duty issues with purchase requisitions and the processing of contract renewals.

Prepared by:



Submitted by:



DYS Director