

STATE OF ARKANSAS

ASA HUTCHINSON
GOVERNOR

February 3, 2021

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1086, the 2021-2022 Operations Appropriation Bill for the Arkansas Department of Human Services – Secretary's Office.

Please amend SECTION 3. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
(123) G180C GRANTS ANALYST	19 18	GRADE GS06
(137) A088C ASSETS COORDINATOR	3 2	GRADE GS05
(147) D081C TELECOMMUNICATIONS SPECIALIST	1	GRADE GS05
(150) C056C ADMINISTRATIVE SPECIALIST III	22 21	GRADE GS04
(161) C073C ADMINISTRATIVE SPECIALIST II	10 9	GRADE GS03
MAX. NO. OF EMPLOYEES	697 692	

This request will transfer five (5) positions from the division to the Division of Developmental Disabilities Services as approved in the agency's second Resource Reallocation Request of Fiscal Year 2021 by ALC.

Please remove SECTION 6. APPROPRIATION – CLIENT SPECIFIC EMERGENCY SERVICES - CASH in its entirety and renumber accordingly.

~~Section 6. APPROPRIATION – CLIENT SPECIFIC EMERGENCY SERVICES – CASH. There is hereby appropriated, to the Department of Human Services, to be~~

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
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~~payable from cash funds as defined by Arkansas Code 19-4-801, for purchase of services of the Department of Human Services – Secretary’s Office for the fiscal year ending June 30, 2022, the following:~~

ITEM	FISCAL YEAR
NO.	2021-2022
(01) PURCHASE OF SERVICES	<u>\$11,600</u>

This appropriation is no longer utilized by the agency.

Please remove SECTION 10. APPROPRIATION – COMMUNITY SERVICE AND NONPROFIT SUPPORT - CASH in its entirety and renumber accordingly.

~~SECTION 10. APPROPRIATION – COMMUNITY SERVICE AND NONPROFIT SUPPORT – CASH. There is hereby appropriated, to the Department of Human Services, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of Community Service and Nonprofit Support of the Department of Human Services – Secretary’s Office for the fiscal year ending June 30, 2022, the following:~~

ITEM	FISCAL YEAR
NO.	2021-2022
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$7,233
(B) CONF. & TRAVEL	2,865
(C) PROF. FEES	932
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$11,030</u>

This request transfers this appropriation to the Arkansas Department of Education – Division of Higher Education due to the Transformation and Efficiencies Act of 2019.

I respectfully request the following amendment to SB38, the 2021-2022 Appropriation Bill for the Arkansas Department of Human Services – Division of Aging, Adult, and Behavioral Health Services.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2021-2022
(101) Co56C ADMINISTRATIVE SPECIALIST III	38 37	GRADE GS04
(112) Co73C ADMINISTRATIVE SPECIALIST II	9 <u>8</u>	GRADE GS03
(113) Mo84C BEHAV HLTH AIDE	76 75	GRADE GS03
(114) Lo82C CERTIFIED NURSING ASSISTANT	157 156	GRADE GS03
(115) So56C FOOD PREPARATION SUPERVISOR	9 <u>8</u>	GRADE GS03
(116) So67C HOUSEKEEPER SUPERVISOR	2 1	GRADE GS03
(119) To84C PUBLIC SAFETY SECURITY OFFICER	62 59	GRADE GS03
MAY. NO. OF EMPLOYEES	1,185 1,176	

This request will transfer nine (9) positions from the division to the Division of Developmental Disabilities Services as approved in the agency's second Resource Reallocation Request of Fiscal Year 2021 by ALC.

I respectfully request the following amendment to SB56, the 2021-2022 Appropriation Bill for the Arkansas Department of Human Services – Division of Child Care and Early Childhood Education.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2021-2022
(27) Co56C ADMINISTRATIVE SPECIALIST III	6 <u>4</u>	GRADE GS04
(28) Vo16C COMMODITY SPECIALIST	3 <u>2</u>	GRADE GS04
(29) A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
(30) Co73C ADMINISTRATIVE SPECIALIST II	7 <u>6</u>	GRADE GS03
MAY. NO. OF EMPLOYEES	188 183	

This request will transfer five (5) positions from the division to the Division of Developmental Disabilities Services as approved in the agency's second Resource Reallocation Request of Fiscal Year 2021 by ALC.

I respectfully request the following amendment to HB1089, the 2021-2022 Appropriation Bill for the Arkansas Department of Human Services – Division of Provider Services and Quality Assurance.

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Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2021-2022
(38) C073C ADMINISTRATIVE SPECIALIST II	4 7	GRADE GS03
MAX. NO. OF EMPLOYEES	196 192	

This request will transfer four (4) positions from the division to the Division of Developmental Disabilities Services as approved in the agency's second Resource Reallocation Request of Fiscal Year 2021 by ALC.

I respectfully request the following amendment to SB41, the 2021-2022 Appropriation Bill for the Arkansas Department of Human Services – Division of Youth Services.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2021-2022
(36) M084C BEHAV HLTH AIDE	1	GRADE GS03
(37) T084C PUBLIC SAFETY SECURITY OFFICER	9 7	GRADE GS03
(38) M070C YOUTH PROGRAM SPECIALIST	7 6	GRADE GS03
MAX. NO. OF EMPLOYEES	107 103	

This request will transfer four (4) positions from the division to the Division of Developmental Disabilities Services as approved in the agency's second Resource Reallocation Request of Fiscal Year 2021 by ALC.

I respectfully request the following amendment to SB57, the 2021-2022 Appropriation Bill for the Arkansas Department of Human Services – Division of Developmental Disabilities.

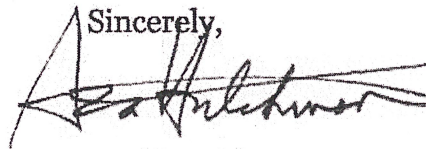
Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

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Representative Lane Jean, Co-Chair
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Item Class		Maximum	Maximum Annual
No. Code	Title	No. of	Salary Rate
		Employees	Fiscal Year
(102) Mo84C	BEHAV HLTH AIDE	2 29	GRADE GS03
	MAX. NO. OF EMPLOYEES	2,559 2,586	

This request will transfer twenty-seven (27) positions to the Division of Developmental Disabilities Services from various divisions as approved in the agency's second Resource Reallocation Request of Fiscal Year 2021 by ALC.

I appreciate your consideration of this matter.

Sincerely,

Asa Hutchinson

Hall of the House of Representatives

93rd General Assembly - Regular Session, 2021

Amendment Form

DRAFT

Subtitle of House Bill No. 1086

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - SECRETARY'S OFFICE APPROPRIATION
FOR THE 2021-2022 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1086

Amend House Bill No. 1086 as originally introduced:

On page 5, line 33, delete "19" and substitute "18"

AND

On page 6, line 11, delete "3" and substitute "2"

AND

On page 6, delete line 21 in its entirety and insert the following:

~~"(147) D081C TELECOMMUNICATIONS SPECIALIST 1 GRADE GS05"~~

AND

On page 6, line 24, delete "22" and substitute "21"

AND

On page 6, line 35, delete "10" and substitute "9"

AND

On page 7, line 4, delete "697" and substitute "692"

DRAFT

The Amendment was read _____
By: Joint Budget Committee
LCW/LCW - 02-10-2021 08:53:13
LCW038

Chief Clerk

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021

A Bill

HOUSE BILL 1086

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - SECRETARY'S OFFICE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2022; AND FOR OTHER PURPOSES.

Subtitle

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13
14 AN ACT FOR THE DEPARTMENT OF HUMAN
15 SERVICES - SECRETARY'S OFFICE
16 APPROPRIATION FOR THE 2021-2022 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

22
23 SECTION 1. REGULAR SALARIES - SECRETARY OF HUMAN SERVICES. There is
24 hereby established for the Department of Human Services - Secretary's Office
25 for the 2021-2022 fiscal year, the following maximum number of regular
26 employees.

Item Class		Maximum	Maximum Annual
No.	Code Title	No. of	Salary Rate
		Employees	Fiscal Year
			2021-2022
(1)	SC008 SECRETARY OF HUMAN SERVICES	<u>1</u>	GRADE SE05
	MAX. NO. OF EMPLOYEES	1	

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35 SECTION 2. APPROPRIATION - SECRETARY OF HUMAN SERVICES. There is
36 hereby appropriated, to the Department of Human Services, to be payable from



1 the paying account as determined by the Chief Fiscal Officer of the State,
 2 for personal services of the Department of Human Services - Secretary's
 3 Office for the fiscal year ending June 30, 2022, the following:

4

5	ITEM	FISCAL YEAR
6	<u>NO.</u>	<u>2021-2022</u>
7	(01) REGULAR SALARIES	\$287,042
8	(02) PERSONAL SERVICES MATCHING	<u>61,282</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$348,324</u>

10

11 SECTION 3. REGULAR SALARIES - OPERATIONS. There is hereby established
 12 for the Department of Human Services - Secretary's Office for the 2021-2022
 13 fiscal year, the following maximum number of regular employees.

14

15				Maximum Annual
16				Salary Rate
17	Item	Class	Maximum	Fiscal Year
18	<u>No.</u>	<u>Code</u>	<u>No. of</u>	<u>2021-2022</u>
	<u>No.</u>	<u>Code</u>	<u>Employees</u>	
19	(1)	U133U	1	GRADE SE05
20	(2)	L023N	3	GRADE SE03
21	(3)	N011N	1	GRADE SE02
22	(4)	N220N	1	GRADE SE02
23	(5)	N040N	1	GRADE SE02
24	(6)	N233N	1	GRADE SE02
25	(7)	N232N	1	GRADE SE02
26	(8)	A136C	1	GRADE SE02
27	(9)	N243N	1	GRADE SE01
28	(10)	M093C	1	GRADE SE01
29	(11)	L009C	1	GRADE MP03
30	(12)	L038C	1	GRADE MP01
31	(13)	D006N	4	GRADE IT10
32	(14)	D025N	4	GRADE IT09
33	(15)	D022N	3	GRADE IT09
34	(16)	D007C	8	GRADE IT08
35	(17)	D030C	3	GRADE IT07
36	(18)	D025C	3	GRADE IT06

1	(19)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
2	(20)	D063C COMPUTER SUPPORT SPECIALIST	12	GRADE IT05
3	(21)	D061C INFORMATION SYSTEMS COORDINATION SPEC	9	GRADE IT05
4	(22)	D057C INFORMATION TECHNOLOGY MANAGER	2	GRADE IT05
5	(23)	D052C SOFTWARE SUPPORT ANALYST	6	GRADE IT05
6	(24)	D044C SYSTEMS ANALYST	1	GRADE IT05
7	(25)	D062C DATABASE ANALYST	5	GRADE IT04
8	(26)	D064C WEBSITE DEVELOPER	1	GRADE IT04
9	(27)	D071C COMPUTER SUPPORT ANALYST	3	GRADE IT03
10	(28)	D075C SOFTWARE SUPPORT SPECIALIST	4	GRADE IT03
11	(29)	D079C COMPUTER SUPPORT TECHNICIAN	10	GRADE IT02
12	(30)	R048C DHS CHIEF HUMAN RESOURCES OFFICER	1	GRADE GS15
13	(31)	N244N DHS CHIEF OF COMMUNICATION	1	GRADE GS15
14	(32)	A131C DHS CHIEF PROCUREMENT OFFICER	1	GRADE GS15
15	(33)	G283C DHS CHIEF SECURITY & COMPLIANCE OFCR	1	GRADE GS15
16	(34)	N016N DHS DEP DIR ADMINISTRATIVE SVCS	1	GRADE GS15
17	(35)	N231N DHS DEPUTY CHIEF COUNSEL	2	GRADE GS15
18	(36)	P077C DHS COMM & COMMUNITY ENGAGEMENT OFCR	1	GRADE GS14
19	(37)	N086N DHS DDS DIR EVAL PLAN & MGMT SYSTEMS	1	GRADE GS14
20	(38)	N122N DHS/DCC ASSISTANT DIR FINANCE & ADMN	1	GRADE GS14
21	(39)	N101N DHS/DCO ASST DEP DIR PGM & ADMN SPT	1	GRADE GS14
22	(40)	N099N DHS/DMS ADD - LONG TERM CARE	1	GRADE GS14
23	(41)	N100N DHS/DMS ADD - MEDICAL SERVICES	5	GRADE GS14
24	(42)	N124N DHS/DYS ASSISTANT DIVISION DIRECTOR	2	GRADE GS14
25	(43)	A010C AGENCY CONTROLLER II	1	GRADE GS13
26	(44)	G290C ASST DEPUTY DIR OF LEGISLATIVE AFRS	1	GRADE GS13
27	(45)	N111N DHS ASST DEP DIR FOR MGR ACCOUNTING	1	GRADE GS13
28	(46)	N110N DHS ASST DIR CONTRACT MONITORING UNIT	1	GRADE GS13
29	(47)	N128N DHS ASST DIR QUALITY ASSURANCE	2	GRADE GS13
30	(48)	D026N DHS ELIGIBILITY SYSTEM PROGRAM MGR	3	GRADE GS13
31	(49)	N108N DHS/DCO ASST DEP DIR	1	GRADE GS13
32	(50)	N107N DHS/OFA ASSISTANT DIR - ACCTNG OPS	3	GRADE GS13
33	(51)	N109N DHS/OFA ASSISTANT DIRECTOR	1	GRADE GS13
34	(52)	G004C MANAGING ATTORNEY	1	GRADE GS13
35	(53)	A021C AGENCY CONTROLLER I	1	GRADE GS12
36	(54)	G025C ATTORNEY SUPERVISOR	7	GRADE GS12

1	(55)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	3	GRADE GS12
2	(56)	G042C DHS ADMINISTRATIVE LAW JUDGE	6	GRADE GS12
3	(57)	G101C DHS AREA MANAGER	2	GRADE GS12
4	(58)	N143N DHS DDS DIVISION MANAGER	1	GRADE GS12
5	(59)	P004N DHS DIRECTOR OF PUBLIC RELATIONS	2	GRADE GS12
6	(60)	A016C DHS DMS BUSINESS OPERATIONS MANAGER	4	GRADE GS12
7	(61)	N167N DHS POLICY & RESEARCH DIRECTOR	1	GRADE GS12
8	(62)	G274C DHS VOLUNTEER SERVICES DEPUTY DIR	1	GRADE GS12
9	(63)	A014C FISCAL DIVISION MANAGER	2	GRADE GS12
10	(64)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
11	(65)	A031C ASSISTANT CONTROLLER	7	GRADE GS11
12	(66)	G047C ATTORNEY SPECIALIST	58	GRADE GS11
13	(67)	G022C DHS DIRECTOR OF EMERGENCY OPERATIONS	1	GRADE GS11
14	(68)	G027N DHS RESEARCH ANALYSIS MANAGER	1	GRADE GS11
15	(69)	G008C RISK MANAGEMENT ASSISTANT DIRECTOR	1	GRADE GS11
16	(70)	G076C ADMINISTRATIVE SERVICES MANAGER	4	GRADE GS10
17	(71)	G073C ATTORNEY	2	GRADE GS10
18	(72)	A044C AUDIT COORDINATOR	5	GRADE GS10
19	(73)	L010C DHS DMS MEDICAL ASSISTANCE MANAGER	3	GRADE GS10
20	(74)	R049C DHS EMPLOYEE RELATIONS COORD	1	GRADE GS10
21	(75)	A052C ACCOUNTING COORDINATOR	4	GRADE GS09
22	(76)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
23	(77)	G099C DHS PROGRAM ADMINISTRATOR	7	GRADE GS09
24	(78)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
25	(79)	G109C GRANTS MANAGER	3	GRADE GS09
26	(80)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
27	(81)	A082C ACCOUNTANT II	2	GRADE GS08
28	(82)	R021C BUDGET ANALYST	3	GRADE GS08
29	(83)	A056C DHS FINANCIAL SECTION MANAGER	5	GRADE GS08
30	(84)	G152C DHS PROGRAM MANAGER	21	GRADE GS08
31	(85)	G129C DHS/DCO PROGRAM MANAGER	5	GRADE GS08
32	(86)	E031C EDUCATION PROGRAM COORDINATOR	1	GRADE GS08
33	(87)	A047C FINANCIAL ANALYST II	3	GRADE GS08
34	(88)	A066C INTERNAL AUDITOR	3	GRADE GS08
35	(89)	R014C PERSONNEL MANAGER	5	GRADE GS08
36	(90)	V007C PROCUREMENT COORDINATOR	5	GRADE GS08

1	(91)	V004C	PROCUREMENT MANAGER	5	GRADE GS08
2	(92)	A041C	PROGRAM FISCAL MANAGER	4	GRADE GS08
3	(93)	X062C	QUALITY ASSURANCE COORDINATOR	2	GRADE GS08
4	(94)	A060C	SENIOR AUDITOR	21	GRADE GS08
5	(95)	E023C	TRAINING PROJECT MANAGER	1	GRADE GS08
6	(96)	A089C	ACCOUNTANT I	10	GRADE GS07
7	(97)	R024C	ASSISTANT PERSONNEL MANAGER	8	GRADE GS07
8	(98)	A081C	AUDITOR	1	GRADE GS07
9	(99)	V008C	BUYER SUPERVISOR	1	GRADE GS07
10	(100)	G183C	DHS PROGRAM COORDINATOR	9	GRADE GS07
11	(101)	M042C	DHS STAFF SUPERVISOR	1	GRADE GS07
12	(102)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
13	(103)	M040C	FAMILY SERVICES PROGRAM COORDINATOR	1	GRADE GS07
14	(104)	A076C	FINANCE PROGRAM ANALYST	2	GRADE GS07
15	(105)	A075C	FINANCIAL ANALYST I	2	GRADE GS07
16	(106)	X125C	FRAUD INVESTIGATOR COORDINATOR	2	GRADE GS07
17	(107)	G147C	GRANTS COORDINATOR	2	GRADE GS07
18	(108)	S017C	MAINTENANCE COORDINATOR	1	GRADE GS07
19	(109)	A065C	PAYROLL SERVICES COORDINATOR	2	GRADE GS07
20	(110)	P013C	PUBLIC INFORMATION COORDINATOR	3	GRADE GS07
21	(111)	A063C	RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
22	(112)	G265C	SENIOR TECHNICAL WRITER	1	GRADE GS07
23	(113)	E040C	STAFF DEVELOPMENT COORDINATOR	6	GRADE GS07
24	(114)	C037C	ADMINISTRATIVE ANALYST	14	GRADE GS06
25	(115)	M045C	ADULT PROTECTIVE SERVICES WORKER	2	GRADE GS06
26	(116)	R027C	BUDGET SPECIALIST	14	GRADE GS06
27	(117)	R026C	CIVIL RIGHTS/EMPLOYEE RELATIONS COORD	5	GRADE GS06
28	(118)	G170C	DHS ADMINISTRATIVE REVIEW OFFICER	6	GRADE GS06
29	(119)	G210C	DHS PROGRAM SPECIALIST	14	GRADE GS06
30	(120)	P021C	EDITOR	2	GRADE GS06
31	(121)	A074C	FISCAL SUPPORT SUPERVISOR	12	GRADE GS06
32	(122)	X156C	FRAUD INVESTIGATOR	6	GRADE GS06
33	(123)	G180C	GRANTS ANALYST	19 18	GRADE GS06
34	(124)	G214C	GRANTS SPECIALIST	1	GRADE GS06
35	(125)	P049C	GRAPHIC ARTIST	1	GRADE GS06
36	(126)	L053C	HEALTH PROGRAM SPECIALIST I	1	GRADE GS06

1	(127)	R025C HUMAN RESOURCES ANALYST	12	GRADE GS06
2	(128)	R029C HUMAN RESOURCES RECRUITER	5	GRADE GS06
3	(129)	X101C INTERNAL AFFAIRS INVESTIGATOR	2	GRADE GS06
4	(130)	G179C LEGAL SERVICES SPECIALIST	7	GRADE GS06
5	(131)	P031C MEDIA SPECIALIST	2	GRADE GS06
6	(132)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
7	(133)	M066C PROGRAM ELIGIBILITY SPECIALIST	2	GRADE GS06
8	(134)	B076C RESEARCH PROJECT ANALYST	3	GRADE GS06
9	(135)	G202C VOLUNTEER PROGRAM COORDINATOR	3	GRADE GS06
10	(136)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
11	(137)	A088C ASSETS COORDINATOR	3 2	GRADE GS05
12	(138)	C022C BUSINESS OPERATIONS SPECIALIST	2	GRADE GS05
13	(139)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
14	(140)	A091C FISCAL SUPPORT ANALYST	17	GRADE GS05
15	(141)	L070C HEALTH CARE ANALYST	2	GRADE GS05
16	(142)	D077C HELP DESK SPECIALIST	3	GRADE GS05
17	(143)	R032C HUMAN RESOURCES PROGRAM REP	5	GRADE GS05
18	(144)	C040C LEASING SPECIALIST	1	GRADE GS05
19	(145)	A090C PAYROLL SERVICES SPECIALIST	3	GRADE GS05
20	(146)	V015C PURCHASING SPECIALIST	9	GRADE GS05
21	(147)	D081C TELECOMMUNICATIONS SPECIALIST	1	GRADE GS05
22	(148)	V018C WAREHOUSE MANAGER	1	GRADE GS05
23	(149)	A101C ACCOUNTING TECHNICIAN	1	GRADE GS04
24	(150)	C056C ADMINISTRATIVE SPECIALIST III	22 21	GRADE GS04
25	(151)	A098C FISCAL SUPPORT SPECIALIST	28	GRADE GS04
26	(152)	R038C HUMAN RESOURCES ASSISTANT	1	GRADE GS04
27	(153)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
28	(154)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
29	(155)	C046C LEGAL SUPPORT SPECIALIST	37	GRADE GS04
30	(156)	A097C PAYROLL TECHNICIAN	2	GRADE GS04
31	(157)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
32	(158)	C043C RECORDS MANAGEMENT ANALYST	3	GRADE GS04
33	(159)	V021C SURPLUS PROPERTY AGENT	1	GRADE GS04
34	(160)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
35	(161)	C073C ADMINISTRATIVE SPECIALIST II	10 9	GRADE GS03
36	(162)	V027C INVENTORY CONTROL TECHNICIAN	1	GRADE GS03

1	(163)	C062C LOCAL OFFICE ADMINISTRATIVE ASST	1	GRADE GS03
2	(164)	S054C PRINTER	2	GRADE GS03
3	(165)	C087C ADMINISTRATIVE SPECIALIST I	<u>3</u>	GRADE GS02
4		MAX. NO. OF EMPLOYEES	697 692	

SECTION 4. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Secretary's Office for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty-seven (27) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Secretary's Office for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) REGULAR SALARIES	\$36,419,898
(02) EXTRA HELP	298,556
(03) PERSONAL SERVICES MATCHING	12,450,210
(04) OVERTIME	8,383
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,571,873
(B) CONF. & TRAVEL	59,433
(C) PROF. FEES	9,661,800
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(06) DATA PROCESSING SERVICES	<u>2,016,710</u>
TOTAL AMOUNT APPROPRIATED	<u>\$66,486,863</u>

SECTION 6. APPROPRIATION - CLIENT SPECIFIC EMERGENCY SERVICES - CASH.

ARKANSAS SENATE
93rd General Assembly - Regular Session, 2021
Amendment Form

DRAFT

Subtitle of Senate Bill No. 38

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF AGING, ADULT, AND
BEHAVIORAL HEALTH SERVICES APPROPRIATION FOR THE 2021-2022 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 38

Amend Senate Bill No. 38 as engrossed, S2/1/21 (version: 2/1/2021 3:00:23 PM)

On page 4, line 25, delete "38" and substitute "37"

AND

On page 4, line 36, delete "9" and substitute "8"

AND

On page 5, line 1, delete "76" and substitute "75"

AND

On page 5, line 2, delete "157" and substitute "156"

AND

On page 5, line 3, delete "9" and substitute "8"

AND

On page 5, line 4, delete "2" and substitute "1"

AND

On page 5, line 7, delete "62" and substitute "59"

AND

On page 5, line 20, delete "1,185" and substitute "1,176".

DRAFT

LCW039 - 02-09-2021 13:36:14

Page 1 of 2

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

LCW/LCW - 02-09-2021 13:36:14

LCW039

Secretary

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

As Engrossed: S2/1/21

A Bill

SENATE BILL 38

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF AGING, ADULT, AND BEHAVIORAL
11 HEALTH SERVICES FOR THE FISCAL YEAR ENDING JUNE 30,
12 2022; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF AGING, ADULT, AND
17 BEHAVIORAL HEALTH SERVICES APPROPRIATION
18 FOR THE 2021-2022 FISCAL YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
25 established for the Department of Human Services - Division of Aging, Adult,
26 and Behavioral Health Services for the 2021-2022 fiscal year, the following
27 maximum number of regular employees.
28

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate
				Fiscal Year 2021-2022
33	(1)	N221N ARKANSAS STATE HOSPITAL COO	1	GRADE SE03
34	(2)	N181N DIRECTOR OF MEDICAL SERVICES	1	GRADE SE02
35	(3)	N019N DHS DEP DIR BEHAV HLTH SERVICES	1	GRADE SE01
36	(4)	N027N DHS DEPUTY DIRECTOR ADULT SERVICES	1	GRADE SE01



1	(5)	L005N PSYCHIATRIC SPECIALIST	1	GRADE MP08
2	(6)	L011N DENTIST	1	GRADE MP06
3	(7)	L009N DHS BEHAV HLTH GENERAL PHYSICIAN	4	GRADE MP06
4	(8)	L014N DIRECTOR OF PHARMACY	1	GRADE MP06
5	(9)	L013N GENERAL PHYSICIAN	1	GRADE MP06
6	(10)	L016N REGISTERED PHARMACIST	3	GRADE MP05
7	(11)	L105C AHC NURSING DIRECTOR	1	GRADE MP04
8	(12)	L001C PSYCHOLOGIST SUPERVISOR	1	GRADE MP04
9	(13)	L006C ASSOCIATE DIRECTOR OF NURSING	3	GRADE MP03
10	(14)	L009C NURSE MANAGER	8	GRADE MP03
11	(15)	L003C PSYCHOLOGIST	4	GRADE MP03
12	(16)	L015C CLINICAL SPEECH PATHOLOGIST	1	GRADE MP02
13	(17)	L036C NURSE INSTRUCTOR	1	GRADE MP02
14	(18)	L027C REGISTERED NURSE SUPERVISOR	30	GRADE MP02
15	(19)	L038C REGISTERED NURSE	81	GRADE MP01
16	(20)	L032C REGISTERED NURSE - HOSPITAL	61	GRADE MP01
17	(21)	N103N DHS MENTAL HEALTH CENTER DIRECTOR	1	GRADE GS14
18	(22)	N124N DHS/DYS ASSISTANT DIVISION DIRECTOR	1	GRADE GS14
19	(23)	N128N DHS ASST DIR QUALITY ASSURANCE	1	GRADE GS13
20	(24)	M002C DHS BEHAV HLTH ASSOC DIR, AHC	1	GRADE GS13
21	(25)	G277C DHS PROCESS IMPROVEMENT DIRECTOR	1	GRADE GS13
22	(26)	N127N DHS/DBHS DIR ALCOHOL & DRUG ABUSE PREV	1	GRADE GS13
23	(27)	G004C MANAGING ATTORNEY	1	GRADE GS13
24	(28)	G101C DHS AREA MANAGER	1	GRADE GS12
25	(29)	N152N DHS/DBHS ASSISTANT DIR ADMIN SVCS	1	GRADE GS12
26	(30)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
27	(31)	L011C DHS ALCHL/DRUG ABUSE PREV ASST DEP DIR	2	GRADE GS11
28	(32)	G027N DHS RESEARCH ANALYSIS MANAGER	1	GRADE GS11
29	(33)	N153N DHS/DBHS CLINICAL DIRECTOR	1	GRADE GS11
30	(34)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
31	(35)	G100C DHS COUNTY ADMINISTRATOR III	1	GRADE GS10
32	(36)	L024C DHS BEHAV HLTH FACILITY ADMIN	1	GRADE GS09
33	(37)	G099C DHS PROGRAM ADMINISTRATOR	10	GRADE GS09
34	(38)	L040C DIETARY SERVICES DIRECTOR	1	GRADE GS09
35	(39)	G109C GRANTS MANAGER	3	GRADE GS09
36	(40)	M009C LICENSED CERTIFIED SOCIAL WORKER	29	GRADE GS09

1	(41)	M014C PROGRAM ELIGIBILITY COORDINATOR III	1	GRADE GS09
2	(42)	L033C PSYCHOLOGICAL EXAMINER	1	GRADE GS09
3	(43)	E035C CERTIFIED MASTERS TEACHER	1	GRADE GS08
4	(44)	L050C CERTIFIED RESPIRATORY THERAPY TECH	4	GRADE GS08
5	(45)	T031C DHS BEHAV HLTH PUBLIC SAFETY DIR	1	GRADE GS08
6	(46)	M016C DHS FIELD MANAGER	5	GRADE GS08
7	(47)	G152C DHS PROGRAM MANAGER	6	GRADE GS08
8	(48)	G083C DHS/DAAS DIVISION MANAGER	1	GRADE GS08
9	(49)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
10	(50)	M010C FAMILY SERVICE WORKER CLINICAL SPEC	1	GRADE GS08
11	(51)	S004C MAINTENANCE MANAGER	1	GRADE GS08
12	(52)	E029C SIGN LANGUAGE COORDINATOR	1	GRADE GS08
13	(53)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
14	(54)	G131C DHS BEHAV HLTH MED BUS PRACTICES ADMIN	1	GRADE GS07
15	(55)	G183C DHS PROGRAM COORDINATOR	25	GRADE GS07
16	(56)	G153C DHS/DAAS PROGRAM SUPERVISOR	2	GRADE GS07
17	(57)	L055C DIETICIAN	1	GRADE GS07
18	(58)	L062C LICENSED PRACTICAL NURSE SUPERVISOR	12	GRADE GS07
19	(59)	M026C LICENSED SOCIAL WORKER	5	GRADE GS07
20	(60)	M025C PROGRAM ELIGIBILITY COORDINATOR I	1	GRADE GS07
21	(61)	L052C REHAB FACILITY SUPERVISOR	2	GRADE GS07
22	(62)	A072C RESEARCH & STATISTICS MANAGER	1	GRADE GS07
23	(63)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
24	(64)	M049C SENIOR CHAPLAIN	1	GRADE GS07
25	(65)	C037C ADMINISTRATIVE ANALYST	9	GRADE GS06
26	(66)	M045C ADULT PROTECTIVE SERVICES WORKER	39	GRADE GS06
27	(67)	E044C CERTIFIED BACHELORS TEACHER	3	GRADE GS06
28	(68)	L044C DHS BEHAV HLTH CASE REVIEW ANALYST	1	GRADE GS06
29	(69)	G184C DHS PROGRAM CONSULTANT	2	GRADE GS06
30	(70)	G210C DHS PROGRAM SPECIALIST	3	GRADE GS06
31	(71)	G198C DHS/DAAS PROGRAM SPECIALIST	3	GRADE GS06
32	(72)	T052C DHS/DBHS PUBLIC SAFETY SUPERVISOR	4	GRADE GS06
33	(73)	G180C GRANTS ANALYST	3	GRADE GS06
34	(74)	X101C INTERNAL AFFAIRS INVESTIGATOR	1	GRADE GS06
35	(75)	G179C LEGAL SERVICES SPECIALIST	2	GRADE GS06
36	(76)	L069C LICENSED PRACTICAL NURSE	118	GRADE GS06

1	(77)	S033C MAINTENANCE SUPERVISOR	2	GRADE GS06
2	(78)	G124C OMBUDSMAN	1	GRADE GS06
3	(79)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
4	(80)	M066C PROGRAM ELIGIBILITY SPECIALIST	6	GRADE GS06
5	(81)	L103C PSYCHOLOGICAL EVALUATOR	3	GRADE GS06
6	(82)	X136C QUALITY ASSURANCE REVIEWER	2	GRADE GS06
7	(83)	C026C RECORDS/INTAKE SUPERVISOR	2	GRADE GS06
8	(84)	L051C REHABILITATION COUNSELOR	2	GRADE GS06
9	(85)	B076C RESEARCH PROJECT ANALYST	2	GRADE GS06
10	(86)	S022C SKILLED TRADES SUPERVISOR	8	GRADE GS06
11	(87)	G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06
12	(88)	S021C WATER FILTER/WASTE DISPOSAL PLNT SUPV	1	GRADE GS06
13	(89)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
14	(90)	S041C BOILER OPERATOR	4	GRADE GS05
15	(91)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
16	(92)	C030C HEALTH RECORDS SPECIALIST	1	GRADE GS05
17	(93)	D077C HELP DESK SPECIALIST	2	GRADE GS05
18	(94)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
19	(95)	T055C PUBLIC SAFETY OFFICER	20	GRADE GS05
20	(96)	M065C RECREATIONAL ACTIVITY SUPERVISOR	4	GRADE GS05
21	(97)	L066C REHABILITATION INSTRUCTOR	36	GRADE GS05
22	(98)	S031C SKILLED TRADESMAN	25	GRADE GS05
23	(99)	V018C WAREHOUSE MANAGER	1	GRADE GS05
24	(100)	S030C WATER FILTER/WASTE DISPOSAL PLNT OPER	2	GRADE GS05
25	(101)	C056C ADMINISTRATIVE SPECIALIST III	38 37	GRADE GS04
26	(102)	X167C COMPLAINTS INVESTIGATOR	1	GRADE GS04
27	(103)	L102C DIETETIC SPECIALIST	2	GRADE GS04
28	(104)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
29	(105)	V020C INVENTORY CONTROL MANAGER	3	GRADE GS04
30	(106)	B111C LABORATORY TECHNICIAN	3	GRADE GS04
31	(107)	C043C RECORDS MANAGEMENT ANALYST	4	GRADE GS04
32	(108)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
33	(109)	V023C STOREROOM SUPERVISOR	1	GRADE GS04
34	(110)	L074C THERAPY ASSISTANT	3	GRADE GS04
35	(111)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
36	(112)	C073C ADMINISTRATIVE SPECIALIST II	9 8	GRADE GS03

1	(113)	M084C BEHAV HLTH AIDE	76	GRADE GS03
2	(114)	L082C CERTIFIED NURSING ASSISTANT	157 156	GRADE GS03
3	(115)	S056C FOOD PREPARATION SUPERVISOR	9 8	GRADE GS03
4	(116)	S067C HOUSEKEEPER SUPERVISOR	2 1	GRADE GS03
5	(117)	V027C INVENTORY CONTROL TECHNICIAN	5	GRADE GS03
6	(118)	C074C MEDICAL RECORDS ASSISTANT	1	GRADE GS03
7	(119)	T084C PUBLIC SAFETY SECURITY OFFICER	62 59	GRADE GS03
8	(120)	C087C ADMINISTRATIVE SPECIALIST I	5	GRADE GS02
9	(121)	S070C EQUIPMENT TECHNICIAN	5	GRADE GS02
10	(122)	S085C FOOD PREPARATION SPECIALIST	7	GRADE GS02
11	(123)	S084C INSTITUTIONAL SERVICES SUPERVISOR	4	GRADE GS02
12	(124)	M076C RECREATIONAL ACTIVITY LEADER II	27	GRADE GS02
13	(125)	V030C SHIPPING & RECEIVING CLERK	1	GRADE GS02
14	(126)	E056C TEACHER ASSISTANT	4	GRADE GS02
15	(127)	V028C WAREHOUSE WORKER	2	GRADE GS02
16	(128)	S089C FOOD PREPARATION TECHNICIAN	34	GRADE GS01
17	(129)	S087C INSTITUTIONAL SERVICES ASSISTANT	52	GRADE GS01
18	(130)	L086C PHARMACY ASSISTANT	2	GRADE GS01
19	(131)	M082C RECREATIONAL ACTIVITY LEADER I	<u>3</u>	GRADE GS01
20		MAX. NO. OF EMPLOYEES	1,185 1176	

21

22 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized,
 23 for the Department of Human Services - Division of Aging, Adult, and
 24 Behavioral Health Services for the 2021-2022 fiscal year, the following
 25 maximum number of part-time or temporary employees, to be known as "Extra
 26 Help", payable from funds appropriated herein for such purposes: three
 27 hundred forty-seven (347) temporary or part-time employees, when needed, at
 28 rates of pay not to exceed those provided in the Uniform Classification and
 29 Compensation Act, or its successor, or this act for the appropriate
 30 classification.

31

32 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 33 appropriated, to the Department of Human Services, to be payable from the
 34 paying account as determined by the Chief Fiscal Officer of the State, for
 35 personal services and operating expenses of the Department of Human Services
 36 - Division of Aging, Adult, and Behavioral Health Services for the fiscal

ARKANSAS SENATE
93rd General Assembly - Regular Session, 2021
Amendment Form

DRAFT

Subtitle of Senate Bill No. 56

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILD CARE AND EARLY
CHILDHOOD EDUCATION APPROPRIATION FOR THE 2021-2022 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 56

Amend Senate Bill No. 56 as originally introduced:

On page 2, line 23, delete "6" and substitute "4"

AND

On page 2, line 24, delete "3" and substitute "2"

AND

On page 2, delete line 25 in its entirety and insert the following:

"(29) A098C ~~FISCAL SUPPORT SPECIALIST~~ 1 ~~GRADE GS04~~"

AND

On page 2, line 26, delete "7" and substitute "6"

AND

On page 2, line 28, delete "188" and substitute "183".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee
LCW/LCW - 02-09-2021 13:18:14
LCW040

Secretary

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

SENATE BILL 56

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD
11 EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2022;
12 AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF CHILD CARE AND
17 EARLY CHILDHOOD EDUCATION APPROPRIATION
18 FOR THE 2021-2022 FISCAL YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Child Care and Early
26 Childhood Education for the 2021-2022 fiscal year, the following maximum
27 number of regular employees.
28

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate
				Fiscal Year 2021-2022
33	(1)	M092C DHS DIRECTOR EARLY CHILDHOOD EDUCATION	1	GRADE SE01
34	(2)	D061C INFORMATION SYSTEMS COORDINATION SPEC	1	GRADE IT05
35	(3)	G056C DHS/DCC ASST DIR OPS & PROG SUPV	3	GRADE GS13
36	(4)	E013C EDUCATION PROGRAM MANAGER	2	GRADE GS10



1	(5)	G099C DHS PROGRAM ADMINISTRATOR	6	GRADE GS09
2	(6)	A082C ACCOUNTANT II	1	GRADE GS08
3	(7)	G152C DHS PROGRAM MANAGER	14	GRADE GS08
4	(8)	X062C QUALITY ASSURANCE COORDINATOR	6	GRADE GS08
5	(9)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
6	(10)	G183C DHS PROGRAM COORDINATOR	22	GRADE GS07
7	(11)	E048C EDUCATION & INSTRUCTION SPECIALIST	1	GRADE GS07
8	(12)	X125C FRAUD INVESTIGATOR COORDINATOR	4	GRADE GS07
9	(13)	M025C PROGRAM ELIGIBILITY COORDINATOR I	1	GRADE GS07
10	(14)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
11	(15)	M053C CHILD CARE SERVICE SPECIALIST	43	GRADE GS06
12	(16)	G210C DHS PROGRAM SPECIALIST	4	GRADE GS06
13	(17)	E038C EDUCATION & INSTRUCTION ANALYST	1	GRADE GS06
14	(18)	M051C FAMILY SERVICE WORKER	8	GRADE GS06
15	(19)	G214C GRANTS SPECIALIST	1	GRADE GS06
16	(20)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
17	(21)	M066C PROGRAM ELIGIBILITY SPECIALIST	42	GRADE GS06
18	(22)	X136C QUALITY ASSURANCE REVIEWER	1	GRADE GS06
19	(23)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
20	(24)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
21	(25)	V012C FEDERAL SURPLUS PROPERTY SUPERVISOR	1	GRADE GS05
22	(26)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
23	(27)	C056C ADMINISTRATIVE SPECIALIST III	6 4	GRADE GS04
24	(28)	V016C COMMODITY SPECIALIST	3 2	GRADE GS04
25	(29)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
26	(30)	C073C ADMINISTRATIVE SPECIALIST II	7 6	GRADE GS03
27	(31)	C087C ADMINISTRATIVE SPECIALIST I	<u>1</u>	GRADE GS02
28		MAX. NO. OF EMPLOYEES	188 183	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Child Care and Early Childhood Education for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirteen (13) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its

Hall of the House of Representatives

93rd General Assembly - Regular Session, 2021

Amendment Form

DRAFT

Subtitle of House Bill No. 1089

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF PROVIDER SERVICES AND
QUALITY ASSURANCE APPROPRIATION FOR THE 2021-2022 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1089

Amend House Bill No. 1089 as originally introduced:

On page 2, line 34, delete "11" and substitute "7"

AND

On page 2, line 36, delete "196" and substitute "192".

DRAFT

The Amendment was read _____
By: Joint Budget Committee
LCW/LCW - 02-08-2021 15:39:44
LCW041

Chief Clerk

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021

A Bill

HOUSE BILL 1089

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF PROVIDER SERVICES AND QUALITY
11 ASSURANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2022;
12 AND FOR OTHER PURPOSES.

Subtitle

13
14
15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF PROVIDER SERVICES
17 AND QUALITY ASSURANCE APPROPRIATION FOR
18 THE 2021-2022 FISCAL YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

23
24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Provider Services and
26 Quality Assurance for the 2021-2022 fiscal year, the following maximum number
27 of regular employees.

		Maximum Annual	
		Maximum	Salary Rate
		No. of	Fiscal Year
Item	Class	Employees	2021-2022
No.	Code Title		
33	(1) M094C DHS DIR PROVIDER SERV & QUAL CONTROL	1	GRADE SE01
34	(2) L013N GENERAL PHYSICIAN	1	GRADE MP06
35	(3) L016N REGISTERED PHARMACIST	1	GRADE MP05
36	(4) L009C NURSE MANAGER	3	GRADE MP03



1	(5)	L021N PHYSICAL THERAPIST	1	GRADE MP03
2	(6)	L020C NURSING SERVICES UNIT MANAGER	1	GRADE MP02
3	(7)	L019C REGISTERED NURSE COORDINATOR	5	GRADE MP02
4	(8)	L027C REGISTERED NURSE SUPERVISOR	9	GRADE MP02
5	(9)	L038C REGISTERED NURSE	59	GRADE MP01
6	(10)	D063C COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
7	(11)	N080N DHS/DMS ASSISTANT DIRECTOR - FISCAL	1	GRADE GS14
8	(12)	N112N DHS ASST DEP DIR FIN SUPPORT SYSTEM	1	GRADE GS13
9	(13)	G056C DHS/DCC ASST DIR OPS & PROG SUPV	1	GRADE GS13
10	(14)	A016C DHS DMS BUSINESS OPERATIONS MANAGER	1	GRADE GS12
11	(15)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
12	(16)	L010C DHS DMS MEDICAL ASSISTANCE MANAGER	1	GRADE GS10
13	(17)	G099C DHS PROGRAM ADMINISTRATOR	5	GRADE GS09
14	(18)	L040C DIETARY SERVICES DIRECTOR	1	GRADE GS09
15	(19)	X038C QUALITY ASSURANCE MANAGER	1	GRADE GS09
16	(20)	S094C ADC CONSTRUCTION/MAINTENANCE COORD	1	GRADE GS08
17	(21)	G152C DHS PROGRAM MANAGER	9	GRADE GS08
18	(22)	X067C HEALTH FACILITIES SURVEYOR	19	GRADE GS08
19	(23)	X062C QUALITY ASSURANCE COORDINATOR	1	GRADE GS08
20	(24)	E023C TRAINING PROJECT MANAGER	2	GRADE GS08
21	(25)	G183C DHS PROGRAM COORDINATOR	7	GRADE GS07
22	(26)	G153C DHS/DAAS PROGRAM SUPERVISOR	1	GRADE GS07
23	(27)	M039C MEDICAID SERVICES SUPERVISOR	1	GRADE GS07
24	(28)	M023C SUBSTANCE ABUSE PROGRAM COORD	1	GRADE GS07
25	(29)	C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
26	(30)	M053C CHILD CARE SERVICE SPECIALIST	5	GRADE GS06
27	(31)	G210C DHS PROGRAM SPECIALIST	3	GRADE GS06
28	(32)	G198C DHS/DAAS PROGRAM SPECIALIST	6	GRADE GS06
29	(33)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
30	(34)	X094C SERVICES & PROG LICENSING SPECIALIST	7	GRADE GS06
31	(35)	L070C HEALTH CARE ANALYST	3	GRADE GS05
32	(36)	X124C HEALTH FACILITY REVIEWER	1	GRADE GS05
33	(37)	C056C ADMINISTRATIVE SPECIALIST III	15	GRADE GS04
34	(38)	C073C ADMINISTRATIVE SPECIALIST II	11 7	GRADE GS03
35	(39)	C087C ADMINISTRATIVE SPECIALIST I	<u>2</u>	GRADE GS02
36		MAX. NO. OF EMPLOYEES	196 192	

ARKANSAS SENATE
93rd General Assembly - Regular Session, 2021
Amendment Form

DRAFT

Subtitle of Senate Bill No. 41

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF YOUTH SERVICES
APPROPRIATION FOR THE 2021-2022 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 41

Amend Senate Bill No. 41 as originally introduced:

On page 2, delete line 30 in its entirety and insert the following:

~~"(36) M084C BEHAV HLTH AIDE _____ 1 _____ GRADE GS03"~~

AND

On page 2, line 31, delete "9" and substitute "7"

AND

On page 2, line 32, delete "7" and substitute "6"

AND

On page 2, line 33, delete "107" and substitute "103".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and
By: Joint Budget Committee
LCW/LCW - 02-09-2021 13:35:01
LCW042

Secretary

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

SENATE BILL 41

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF YOUTH SERVICES FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2022; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF HUMAN
15 SERVICES - DIVISION OF YOUTH SERVICES
16 APPROPRIATION FOR THE 2021-2022 FISCAL
17 YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Department of Human Services - Division of Youth Services for the
25 2021-2022 fiscal year, the following maximum number of regular employees.
26

Item	Class	No.	Code	Title	Maximum No. of Employees	Maximum Annual
						Salary Rate Fiscal Year 2021-2022
31	(1)	N026N	DHS	DEPUTY DIRECTOR OF DYS	1	GRADE SE01
32	(2)	L001C	PSYCHOLOGIST	SUPERVISOR	1	GRADE MP04
33	(3)	L038C	REGISTERED	NURSE	2	GRADE MP01
34	(4)	N080N	DHS/DMS	ASSISTANT DIRECTOR - FISCAL	1	GRADE GS14
35	(5)	N128N	DHS	ASST DIR QUALITY ASSURANCE	1	GRADE GS13
36	(6)	G004C	MANAGING	ATTORNEY	1	GRADE GS13



1	(7)	N156N BEHAV HLTH ASST DIR CHILDRENS SVS	1	GRADE GS12
2	(8)	G027N DHS RESEARCH ANALYSIS MANAGER	2	GRADE GS11
3	(9)	G255C DYS ACADEMIC ADMINISTRATOR	1	GRADE GS11
4	(10)	L010C DHS DMS MEDICAL ASSISTANCE MANAGER	1	GRADE GS10
5	(11)	G099C DHS PROGRAM ADMINISTRATOR	6	GRADE GS09
6	(12)	E015C SPECIAL EDUCATION SUPERVISOR	1	GRADE GS09
7	(13)	M008C YOUTH PROGRAM DIRECTOR	1	GRADE GS09
8	(14)	G152C DHS PROGRAM MANAGER	10	GRADE GS08
9	(15)	X062C QUALITY ASSURANCE COORDINATOR	2	GRADE GS08
10	(16)	M012C YOUTH PROGRAM MANAGER	2	GRADE GS08
11	(17)	G183C DHS PROGRAM COORDINATOR	5	GRADE GS07
12	(18)	G082C DHS/DYS ADMISSIONS EVALUATOR	1	GRADE GS07
13	(19)	E048C EDUCATION & INSTRUCTION SPECIALIST	4	GRADE GS07
14	(20)	E040C STAFF DEVELOPMENT COORDINATOR	3	GRADE GS07
15	(21)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
16	(22)	E044C CERTIFIED BACHELORS TEACHER	4	GRADE GS06
17	(23)	G210C DHS PROGRAM SPECIALIST	6	GRADE GS06
18	(24)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
19	(25)	G180C GRANTS ANALYST	2	GRADE GS06
20	(26)	G214C GRANTS SPECIALIST	1	GRADE GS06
21	(27)	X101C INTERNAL AFFAIRS INVESTIGATOR	1	GRADE GS06
22	(28)	G166C MILITARY PROGRAM COORDINATOR	3	GRADE GS06
23	(29)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
24	(30)	M047C YOUTH SERVICES ADVISOR	10	GRADE GS06
25	(31)	M060C YOUTH PROGRAM COORDINATOR	6	GRADE GS05
26	(32)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
27	(33)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
28	(34)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
29	(35)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
30	(36)	M084C BEHAV HLTH AIDE	1	GRADE GS03
31	(37)	T084C PUBLIC SAFETY SECURITY OFFICER	9 7	GRADE GS03
32	(38)	M070C YOUTH PROGRAM SPECIALIST	7 6	GRADE GS03
33		MAX. NO. OF EMPLOYEES	107 103	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Youth Services for the 2021-

ARKANSAS SENATE
93rd General Assembly - Regular Session, 2021
Amendment Form

DRAFT

Subtitle of Senate Bill No. 57

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF DEVELOPMENTAL
DISABILITIES SERVICES APPROPRIATION FOR THE 2021-2022 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 57

Amend Senate Bill No. 57 as originally introduced:

On page 4, line 26, delete "2" and substitute "29

AND

On page 5, line 20, delete "2,559" and substitute "2,586".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____
By: Joint Budget Committee
LCW/LCW - 02-08-2021 16:30:12
LCW043

Secretary

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

SENATE BILL 57

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF DEVELOPMENTAL DISABILITIES
11 SERVICES FOR THE FISCAL YEAR ENDING JUNE 30, 2022;
12 AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF DEVELOPMENTAL
17 DISABILITIES SERVICES APPROPRIATION FOR
18 THE 2021-2022 FISCAL YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Developmental Disabilities
26 Services for the 2021-2022 fiscal year, the following maximum number of
27 regular employees.
28

Item	Class	No.	Code	Title	Maximum No. of Employees	Maximum Annual
						Salary Rate Fiscal Year
						2021-2022
33	(1)	N020N	DHS	DDS COMMISSIONER	1	GRADE SE01
34	(2)	L008N	PHYSICIAN	SPECIALIST	6	GRADE MP07
35	(3)	L011N	DENTIST		2	GRADE MP06
36	(4)	L017N	DHS ALEXANDER	CHIEF PSYCHOLOGIST	1	GRADE MP05



1	(5)	L001C PSYCHOLOGIST SUPERVISOR	1	GRADE MP04
2	(6)	L009C NURSE MANAGER	5	GRADE MP03
3	(7)	L003C PSYCHOLOGIST	1	GRADE MP03
4	(8)	L015C CLINICAL SPEECH PATHOLOGIST	10	GRADE MP02
5	(9)	L036C NURSE INSTRUCTOR	4	GRADE MP02
6	(10)	L019C REGISTERED NURSE COORDINATOR	6	GRADE MP02
7	(11)	L027C REGISTERED NURSE SUPERVISOR	15	GRADE MP02
8	(12)	L038C REGISTERED NURSE	59	GRADE MP01
9	(13)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
10	(14)	D079C COMPUTER SUPPORT TECHNICIAN	5	GRADE IT02
11	(15)	N175N DHS DDS ASST DIR FOR RESIDENTIAL SVCS	1	GRADE GS15
12	(16)	N144N DHS DDS DIR CLIENT SERVICES	1	GRADE GS14
13	(17)	N081N DHS DDS SUPT HDC/CONWAY	1	GRADE GS14
14	(18)	N101N DHS/DCO ASST DEP DIR PGM & ADMN SPT	1	GRADE GS14
15	(19)	N110N DHS ASST DIR CONTRACT MONITORING UNIT	1	GRADE GS13
16	(20)	N126N DHS DDS SUPT HDC	4	GRADE GS13
17	(21)	N145N DHS ASSISTANT DIRECTOR CMS	1	GRADE GS12
18	(22)	M005C DHS ASSISTANT SUPERINTENDENT - CONWAY	1	GRADE GS11
19	(23)	G099C DHS PROGRAM ADMINISTRATOR	19	GRADE GS09
20	(24)	L040C DIETARY SERVICES DIRECTOR	2	GRADE GS09
21	(25)	G109C GRANTS MANAGER	1	GRADE GS09
22	(26)	M009C LICENSED CERTIFIED SOCIAL WORKER	2	GRADE GS09
23	(27)	L021C NURSING HOME ASSISTANT ADMINISTRATOR	4	GRADE GS09
24	(28)	L033C PSYCHOLOGICAL EXAMINER	15	GRADE GS09
25	(29)	X038C QUALITY ASSURANCE MANAGER	2	GRADE GS09
26	(30)	E024C TEACHER SUPERVISOR	1	GRADE GS09
27	(31)	A116C BUSINESS OPERATIONS MANAGER	1	GRADE GS08
28	(32)	E035C CERTIFIED MASTERS TEACHER	2	GRADE GS08
29	(33)	G152C DHS PROGRAM MANAGER	24	GRADE GS08
30	(34)	E026C EDUCATION & INSTRUCTION COORDINATOR	4	GRADE GS08
31	(35)	L047C MEDICAL TECHNOLOGIST SUPERVISOR	1	GRADE GS08
32	(36)	X062C QUALITY ASSURANCE COORDINATOR	2	GRADE GS08
33	(37)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
34	(38)	R024C ASSISTANT PERSONNEL MANAGER	4	GRADE GS07
35	(39)	S008C CAMPUS MAINTENANCE SUPERVISOR	1	GRADE GS07
36	(40)	M043C DDS PROGRAM COORDINATOR	3	GRADE GS07

1	(41)	A055C DHS INSTITUTION BUSINESS MANAGER	4	GRADE GS07
2	(42)	G183C DHS PROGRAM COORDINATOR	60	GRADE GS07
3	(43)	M042C DHS STAFF SUPERVISOR	1	GRADE GS07
4	(44)	G182C DHS/DDS PROGRAM COORDINATOR	34	GRADE GS07
5	(45)	L055C DIETICIAN	1	GRADE GS07
6	(46)	S019C DIRECTOR MAINTENANCE	1	GRADE GS07
7	(47)	E048C EDUCATION & INSTRUCTION SPECIALIST	5	GRADE GS07
8	(48)	E032C EDUCATION COUNSELOR	1	GRADE GS07
9	(49)	M026C LICENSED SOCIAL WORKER	4	GRADE GS07
10	(50)	S017C MAINTENANCE COORDINATOR	5	GRADE GS07
11	(51)	L061C MEDICAL TECHNOLOGIST	3	GRADE GS07
12	(52)	M025C PROGRAM ELIGIBILITY COORDINATOR I	2	GRADE GS07
13	(53)	X095C QUALITY ASSURANCE ANALYST	6	GRADE GS07
14	(54)	M024C RESIDENTIAL SERVICES MANAGER	15	GRADE GS07
15	(55)	E040C STAFF DEVELOPMENT COORDINATOR	6	GRADE GS07
16	(56)	C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
17	(57)	E044C CERTIFIED BACHELORS TEACHER	10	GRADE GS06
18	(58)	E043C CERTIFIED VOCATIONAL TEACHER	1	GRADE GS06
19	(59)	G210C DHS PROGRAM SPECIALIST	69	GRADE GS06
20	(60)	E038C EDUCATION & INSTRUCTION ANALYST	1	GRADE GS06
21	(61)	G180C GRANTS ANALYST	2	GRADE GS06
22	(62)	R025C HUMAN RESOURCES ANALYST	2	GRADE GS06
23	(63)	L069C LICENSED PRACTICAL NURSE	119	GRADE GS06
24	(64)	S033C MAINTENANCE SUPERVISOR	4	GRADE GS06
25	(65)	M066C PROGRAM ELIGIBILITY SPECIALIST	7	GRADE GS06
26	(66)	C026C RECORDS/INTAKE SUPERVISOR	1	GRADE GS06
27	(67)	L060C REHAB INSTRUCTOR SUPERVISOR	26	GRADE GS06
28	(68)	X094C SERVICES & PROGRAM LICENSING SPEC	6	GRADE GS06
29	(69)	M054C SOCIAL SERVICE WORKER	11	GRADE GS06
30	(70)	G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06
31	(71)	S021C WATER FILTER/WASTE DISPOSAL PLNT SUPV	1	GRADE GS06
32	(72)	A088C ASSETS COORDINATOR	1	GRADE GS05
33	(73)	R033C BENEFITS ANALYST	1	GRADE GS05
34	(74)	S041C BOILER OPERATOR	3	GRADE GS05
35	(75)	V014C BUYER	2	GRADE GS05
36	(76)	V015C PURCHASING SPECIALIST	3	GRADE GS05

1	(77)	M065C RECREATIONAL ACTIVITY SUPERVISOR	2	GRADE GS05
2	(78)	L066C REHABILITATION INSTRUCTOR	106	GRADE GS05
3	(79)	M004C RESIDENTIAL OPERATIONS MANAGER	358	GRADE GS05
4	(80)	S031C SKILLED TRADESMAN	25	GRADE GS05
5	(81)	E051C STAFF DEVELOPMENT SPECIALIST	2	GRADE GS05
6	(82)	S030C WATER FILTER/WASTE DISPOSAL PLNT OPER	2	GRADE GS05
7	(83)	C056C ADMINISTRATIVE SPECIALIST III	42	GRADE GS04
8	(84)	S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
9	(85)	S061C CHDC LAUNDRY OPERATIONS MANAGER	1	GRADE GS04
10	(86)	L081C DENTAL ASSISTANT	1	GRADE GS04
11	(87)	L102C DIETETIC SPECIALIST	1	GRADE GS04
12	(88)	A098C FISCAL SUPPORT SPECIALIST	4	GRADE GS04
13	(89)	A102C FISCAL SUPPORT TECHNICIAN	3	GRADE GS04
14	(90)	S044C FOOD PREPARATION MANAGER	4	GRADE GS04
15	(91)	R038C HUMAN RESOURCES ASSISTANT	2	GRADE GS04
16	(92)	R036C HUMAN RESOURCES SPECIALIST	5	GRADE GS04
17	(93)	S047C LANDSCAPE SUPERVISOR	1	GRADE GS04
18	(94)	S046C MAINTENANCE TECHNICIAN	4	GRADE GS04
19	(95)	M063C RESIDENTIAL CARE PROGRAM COORDINATOR	1	GRADE GS04
20	(96)	M073C RESIDENTIAL CARE SUPERVISOR	1	GRADE GS04
21	(97)	V023C STOREROOM SUPERVISOR	5	GRADE GS04
22	(98)	L074C THERAPY ASSISTANT	1	GRADE GS04
23	(99)	V025C WAREHOUSE SPECIALIST	4	GRADE GS04
24	(100)	C073C ADMINISTRATIVE SPECIALIST II	76	GRADE GS03
25	(101)	S081C APPRENTICE TRADESMAN	5	GRADE GS03
26	(102)	M084C BEHAV HLTH AIDE	2 29	GRADE GS03
27	(103)	L082C CERTIFIED NURSING ASSISTANT	849	GRADE GS03
28	(104)	M090C DHS PROGRAM ASSISTANT	3	GRADE GS03
29	(105)	S056C FOOD PREPARATION SUPERVISOR	5	GRADE GS03
30	(106)	S076C INSTITUTIONAL BEAUTICIAN	3	GRADE GS03
31	(107)	V027C INVENTORY CONTROL TECHNICIAN	3	GRADE GS03
32	(108)	S050C MAINTENANCE SPECIALIST	6	GRADE GS03
33	(109)	C066C PATIENT ACCOUNT SPECIALIST	5	GRADE GS03
34	(110)	T087C SECURITY OFFICER	1	GRADE GS03
35	(111)	C087C ADMINISTRATIVE SPECIALIST I	36	GRADE GS02
36	(112)	S083C BAKER	4	GRADE GS02

1	(113)	S082C CANTEEN SUPERVISOR	2	GRADE GS02
2	(114)	S070C EQUIPMENT TECHNICIAN	2	GRADE GS02
3	(115)	S085C FOOD PREPARATION SPECIALIST	13	GRADE GS02
4	(116)	S084C INSTITUTIONAL SERVICES SUPERVISOR	7	GRADE GS02
5	(117)	L075C ORTHOTIST AIDE	4	GRADE GS02
6	(118)	L085C PHYSICAL THERAPY AIDE	1	GRADE GS02
7	(119)	M076C RECREATIONAL ACTIVITY LEADER II	22	GRADE GS02
8	(120)	E056C TEACHER ASSISTANT	82	GRADE GS02
9	(121)	L084C THERAPY AIDE	4	GRADE GS02
10	(122)	V028C WAREHOUSE WORKER	2	GRADE GS02
11	(123)	S086C COOK	36	GRADE GS01
12	(124)	S080C EQUIPMENT OPERATOR	9	GRADE GS01
13	(125)	S089C FOOD PREPARATION TECHNICIAN	38	GRADE GS01
14	(126)	S087C INSTITUTIONAL SERVICES ASSISTANT	99	GRADE GS01
15	(127)	S065C MAINTENANCE ASSISTANT	19	GRADE GS01
16	(128)	L086C PHARMACY ASSISTANT	2	GRADE GS01
17	(129)	V029C PURCHASING ASSISTANT	1	GRADE GS01
18	(130)	M082C RECREATIONAL ACTIVITY LEADER I	1	GRADE GS01
19	(131)	V031C STOCK CLERK	<u>1</u>	GRADE GS01
20		MAX. NO. OF EMPLOYEES	2,559 2586	

21

22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

23 the Department of Human Services - Division of Developmental Disabilities

24 Services for the 2021-2022 fiscal year, the following maximum number of part-

25 time or temporary employees, to be known as "Extra Help", payable from funds

26 appropriated herein for such purposes: two hundred (200) temporary or part-

27 time employees, when needed, at rates of pay not to exceed those provided in

28 the Uniform Classification and Compensation Act, or its successor, or this

29 act for the appropriate classification.

30

31 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,

32 to the Department of Human Services, to be payable from the paying account as

33 determined by the Chief Fiscal Officer of the State, for personal services

34 and operating expenses of the Department of Human Services - Division of

35 Developmental Disabilities Services for the fiscal year ending June 30, 2022,

36 the following: