



STATE OF ARKANSAS
**Department of Finance
and Administration**

B

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

August 3, 2023


Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 24 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 796 of 2023, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2024 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Secretary

Attachment(s)

**Department of Military**

Governor Sarah Huckabee Sanders

The Adjutant General, Major General Jonathan M. Stubbs

Fund: HMD0600

Fund Center: 268

CI: 502:00:02

Functional Area: SFTY

July 6, 2023

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72203

Dear Secretary Walther,

The Department of the Military is requesting Various Temporary Appropriation under Act 284 of 2023, in the amount of \$978,921. This appropriation will allow the Agency to match the Federal Cooperative Funding Agreement to maintain and update the National Guard Armories around Arkansas. The appropriation would need to be added to Business Area 0975, Fund Center 268, Fund HMD0600, Commitment Item: 502:00:02.

Please let me know if you need any additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jeffrey Wood".

Jeffrey Wood
Department of the Military
Chief of Staff



SARAH HUCKABEE SANDERS
GOVERNOR

ARKANSAS DEPARTMENT OF CORRECTIONS
OFFICE OF THE SECRETARY

1302 Pike Avenue, Suite C
North Little Rock, AR 72114



JOE PROFIRI
SECRETARY

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July 10, 2023

Larry Walther, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

RE: FY24 Appropriation Request Letter
Business Area – 9903
Fund Center – Z39
Fund- PAY9903
Commitment Item – (512:00:11) Capital Outlay- \$250,000

Dear Mr. Walther,

The Department of Corrections is requesting a various temporary appropriation for FY24 in the amount of \$250,000. This appropriation is needed to purchase Capital Equipment.

Income Certification

FY24 certified income is \$121,533,791 for the above appropriation request.

Thank you for your consideration.

Sincerely,

Joe Profiri
Secretary of Corrections

CC: Jeff Jerry, Asst. Chief Financial Officer
April Davis, Budget Administrator

State of Arkansas
Governor Sarah Huckabee Sanders



COL. MIKE A. HAGAR
Secretary

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

BA: 0960
FC: 524
Fund: TPC0200
Func Area: SFTY
Cl: 512:00:11
dy

July 6, 2023

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$2,500. This appropriation will allow the Division to utilize state forfeiture funds to purchase an additional target for the new targeting system at the Division firing range.

If there are any questions, please contact Jenna Castleberry at 501-618-8183.

Business Area: 0960
Functional Area: SFTY
Funds Center: 524
Fund: TPC0200
Commitment Items: 512:00:11 – Capital Expenses - \$2,500

Sincerely,

John A Smith
Chief Fiscal Officer

ADMINISTRATIVE OFFICE OF THE COURTS

SAMUEL KAUFFMAN, DIRECTOR OF FINANCE AND ADMINISTRATION



*"Supporting Courts,
Ensuring Justice"*

JUSTICE BUILDING
625 MARSHALL STREET
SUITE 1100
LITTLE ROCK, AR 72201

July 17, 2023

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West Seventh Street, Suite 401
Little Rock, AR 72203

BA: 0023
Func Area: CNST
FC: U65
Fund: HSC2300
CI: 590:00:46

Dear Secretary Walther,

The Administrative Office of the Courts respectfully requests a various temporary appropriation for fiscal year 2024 in the amount of \$45,000.00. This increase is needed in order to reissue funding for a returned warrant from FY23.

Thank you for your consideration.

Business Area: 0023
Fund Center: U65
Fund: HSC2300
Commitment Item: 511:00:14

Sincerely,

A handwritten signature in black ink, appearing to read "SK", with a long horizontal line extending to the right.

Samuel Kauffman



Division of Elementary and Secondary Education

Transforming Arkansas to lead the nation in student-focused education

0500
CH

Jacob Oliva
Secretary

July 24, 2023

Stacy Smith
Deputy
Commissioner

Secretary Larry W. Walther
Department of Finance and Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

**State Board of
Education**

Various Temporary Appropriation for State Agencies

Dr. Sarah Moore
Stuttgart
Chair

Secretary Walther,

Kathy Rollins
Springdale
Vice-Chair

The National School Lunch Program (NSLP) is a federally assisted meal program operating in public schools. It provides nutritionally balanced, low-cost or free lunches to children each school day. The NSLP covers a portion of the meal cost for students who fall between 130 and 185 percent of the federal poverty line. Act 656 of 2023 minimizes the burden on these families by creating a way for each student who qualifies for reduced price meals to receive those meals for free.

Steve Sutton
Marion

Adrienne Woods
Rogers

The Arkansas Division of Elementary and Secondary Education (DESE) requests a transfer of \$6,000,000 in appropriation from Various Temporary Appropriation for State Agencies pursuant to Section 33 of Act 796 of 2023. This request will allow the division to provide funding to school districts to support free lunches for students who qualify for reduced lunch prices.

Randy Henderson
Blytheville

Lisa Hunter
White Hall

This appropriation is requested in the following line items:

Jeff Wood
Little Rock

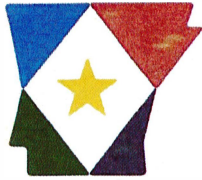
Fund Center: 447
Fund: JAA1002
Commitment Item: 590:00:46

Ken Bragg
Sheridan

Please contact me at 501-682-4256 if you require additional information.

Sincerely,


Greg Rogers
Chief Fiscal Officer, Department of Education



Arkansas Division of
Workforce Services
Arkansas Rehabilitation Services



Hugh McDonald
SECRETARY OF COMMERCE

Charisse Childers, Ph.D.
DIRECTOR
DIVISION OF WORKFORCE SERVICES

Joseph Baxter
COMMISSIONER
ARKANSAS REHABILITATION SERVICES

BA: 0520
Func Area: COMM
Fund: STC0100
FC: 374
CI: 506:00:10 - \$40,000
CI: 510:00:04 - \$100,000

July 21, 2023

Mr. Robert Brech
Budget Administrator, State of Arkansas
Office of Budget
P.O. Box 3278, Mail Slot 402
Little Rock, AR 72203-3278

RE: Various Temporary Appropriation for State Agencies and Institutions Request, SFY 2024

Dear Mr. Brech:

Arkansas Rehabilitation Services respectfully requests a transfer of \$140,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 796 of 2023. We have available funding to justify this request.

This appropriation will allow our Telecommunications Access Program (TAP) to continue to provide assistive equipment to those Arkansans with disabilities.

BA: 0520 CC: 359378 CI: 506:00:10
Fund: STC0100 FC: 374 Amount: \$40,000.00

BA: 0520 CC: 359378 CI: 510:00:04
Fund: STC0100 FC: 374 Amount: \$100,000.00

Thank you for your consideration in this matter.

Sincerely,

Joseph Baxter
Commissioner, Arkansas Rehabilitation Services

David Bell
CFO, AR Department of Commerce