

**ARKANSAS CRIME INFORMATION CENTER**  
**AGENCY #0990 - 2007-09 BIENNIUM**  
**BUDGET INFORMATION ACCORDING TO ACT 1287 of 2007**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

Arkansas Crime Information Center (ACIC) provides law enforcement with criminal records and criminal statistics through a computerized information system. ACIC administers the State's computerized Criminal History record system, the Sex and Child Offender Registry, and the Crime Victim Notification System.

**TOTAL BIENNIAL BUDGET**

The total operating budget is \$6,964,986 for FY08 and \$7,013,646 for FY09.

**FUNDING SOURCE**

ACIC is primarily funded from general revenues, with additional federal funding (12.6%) and special revenues (19%).

**II) CHANGES/APPROPRIATIONS**

- **ACIC Operations** - Increase in Operating Expenses of \$173,280 each year for software expenses, fuel increases, and telecommunications costs. Capital Outlay increase of \$40,000 FY08 and \$30,000 FY09. Data Processing increases of \$62,200 each year and restoration of the Contingency Line Item of \$1,100,000.
- **Statistical Analysis** - Professional fee increase of \$40,871 each year for a continuation of federal funding.
- **Criminal History Improvement Project, Federal** - increase of \$18,286 each year.

**III) ADDITIONAL POSITIONS.**

**Total Positions for FY 2007-09 Biennium: 71**

**Operations** - Provides the restoration of four (4) positions

- ACIC Sex Offender Registry (3)
- ACIC Document Examiner I (1)

**IV) SPECIAL LANGUAGE -**

- Carry Forward provision of unexpended reimbursement monies for providing teleprocessing services to municipal, county, state and federal agencies.
- Use of Contingency Appropriation and Funding - if federal funds are not available for the Computerized Criminal History Program or the JusticeXchange Program, contingency appropriation of \$1.1 million each FY may be used for regular salaries, personal services matching, maintenance,

and general operation line items.