

State Board of Private Career Education
AGENCY #0216 - 2009-11 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

To provide consumer protection for Arkansas residents by licensing and monitoring organizations that offer training that leads to or enhances a career. The board's authority extends to organizations that offer education in Arkansas or that recruit students to attend a school located in another state.

TOTAL BIENNIAL BUDGET

The total requested appropriation is \$977,214 for the first year and \$979,304 for the second year of the biennium.

FUNDING SOURCES

Agency funding for the biennium consists of approximately 34% Special Revenue from license fees; 5% Cash Funds from primarily private, non-profit grants; 5% Trust Funds from annual certification fees; and 56% as Fund Balances from these sources.

II) CHANGES/APPROPRIATIONS

Operations Appropriation: Total appropriation of \$376,714 and 378,704 for each year, respectively, is funded from Special Revenue license fees. Changes include an increase of \$11,000 each year in Operating Expense (\$8,000) and Professional Fees (\$3,000) appro. for new office space rental, equipment leasing, telecommunications costs, board member travel, and to contract with Info. Network of Ark. to provide full online services.

Student Protection Trust Fund Appropriation. Base Level appropriation of \$500,000 each year which is funded by Trust Funds consisting of annual certification fees.

Cash Operations Appropriation: Appropriation of \$100,500 each fiscal year, with the reallocation of \$315 of Data Processing to Operating Expense appro. to properly expend equipment leasing, and is funded from Cash funds received as private non-profit grants and surety bond receipts.

III) ADDITIONAL POSITIONS

Total positions for the 2009-11 Biennium: 4 (and 4 extra help)

Total budgeted positions for FY 2008-09: 4

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

None