

**STATE BOARD OF EMBALMERS AND FUNERAL DIRECTORS
AGENCY (233) - 2009-11 BIENNIUM**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board is responsible for licensure of persons engaged in the business of funeral directing and the practice of embalming, and established funeral service practices.

TOTAL BIENNIAL BUDGET

The Board's appropriation is \$202,236 for FY10.

FUNDING SOURCE

Operations of the Board are funded through Cash Funds generated by fees.

II) CHANGES/APPROPRIATIONS

Base Level Request

- \$1,155 from Professional Fees to Operating Expenses to allow the Board to accurately reflect court reporter and transcription fee expenses.
- \$1,500 from Data Processing to Operating Expenses to accurately classify expenditures.

III) ADDITIONAL POSITIONS

Total positions for FY 2009-11 Biennium: 3

Total positions for FY 2007-09 Biennium: 3

Note: The Arkansas Burial Board's Executive Secretary performs the administrative duties for the Board of Embalmers and Funeral Directors.

IV) SPECIAL LANGUAGE

Requesting amended its special language to allow the Board to pay up to one-half (1/2) of the salary of the Burial Association Board Administrative Specialist III. This change would allow the Board to pay a portion of the employee's salary commensurate with the employee's time spent on Board tasks.

Executive Director - responsible for duties of the Board. State Board of Embalmers and Funeral Directors shall pay the Burial Board an amount equal to one-half of the salary of the Burial Association Board Administrative Specialist III, and the appropriate matching. This sum shall be paid during the first quarter of each fiscal year via fund transfer.