

ARKANSAS MINORITY HEALTH COMMISSION (319) - 2009-11 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Arkansas Minority Health Commission (AMHC) was created by Act 912 of 1991 to address the unique problems of the health status of Arkansas' minority population. The agency assesses the delivery of health services to minorities and identifies gaps in service to minorities, implements programs for minority health and makes recommendations for improvements.

TOTAL BIENNIAL BUDGET

The total budget for the Commission is \$1,813,518 for the first year and \$1,820,052 for the second year.

FUNDING SOURCE

The budget is funded by general revenues through the State General Services Fund and Tobacco Settlement proceeds as well as a cash fund. They have separate appropriation acts.

II) CHANGES/APPROPRIATIONS

- Increase of unfunded cash appropriation of \$71,000 each year of the biennium in Personal Services and Operating Expense line item to be used for educational or seminar expenses.
- Increase \$28,000 each year to cover projected increases in postage and shipping rates, wireless phone rates, advertising, rent, equipment and supplies.
- Total increase of \$7,000 each year in Conference & Travel Expenses due to increases in conference and seminar expenses.

III) POSITIONS

Total positions for the 2009-11 Biennium: 9

Total positions for FY 2009: 9

IV) SPECIAL LANGUAGE

* Transfer Restrictions - appropriations shall not be transferred but only as provided in this act.

* Transfer of Appropriations - in the event the amount of any of the budget classifications of maintenance and general operation are found to be inadequate, then the agency head may request a modification.

*Positions - Nothing in this act shall be construed as a commitment of the State to continue funding any position paid from the proceeds of the Tobacco Settlement.

* Compliance with Other Laws.

* Legislative Intent.