

**WAR MEMORIAL STADIUM COMMISSION (338)**

**FISCAL YEAR 2011**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Commission has exclusive jurisdiction over the operations of War Memorial Stadium.

**TOTAL APPROPRIATION**

The total appropriation for this Agency is \$6,439,461.

**FUNDING SOURCE**

Funding for the operation and upkeep of the Stadium is from general revenues and revenues that are generated by the use of the Stadium through rentals and profits from concession/novelty sales. There is no General Revenue increase in this Biennium.

**II) SIGNIFICANT CHANGES OVER FY 2010**

- None.

**III) POSITIONS**

Total Authorized for FY 2011: 7

Total Authorized for FY 2010: 7

**IV) SPECIAL LANGUAGE**

Land Acquisition - No funds appropriated to War Memorial Stadium Commission shall be used for acquisition of real estate without the prior review and approval of the ALC/JBC.