

**DHS - DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION  
(AGENCY 772) - 2009-11 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Division of Child Care and Early Childhood Education was created within the Department of Human Services to accommodate a Transfer of the Early Childhood Commission and the admin. of the Arkansas Better Chance Program from the Department of Ed. The Division also replaced the Child Care Facility Review Board and became the entity responsible for child care facilities in the State. The Division has 6 sections, including one administrative section, Compliance Unit, Program Development, Family Support, Special Nutrition, and Child Care Licensing.

**TOTAL BIENNIAL BUDGET**

The total budget of the 2009-11 biennium is \$129,121,863 for the first year and \$110,245,520 for the second year.

**FUNDING SOURCES**

The budget is funded by general revenues (6%), federal funds (91%), and child care provider license fees (3%).

**II) SIGNIFICANT CHANGES**

- **Revenue Stabilization Act** allocated no additional General Revenue above Base Level with Operations General Revenue of \$575,300 and Grants Fund General Revenue of \$6,264,998 for total General Revenue of \$6,840,298 for FY2010.
- The **Operations** appropriation, funded by General Revenue, Federal Revenue, and various support, provides Base Level of \$16,496,119 in FY10 and \$16,659,476 in FY11 with no Change Levels.
- The **Child Care Development Block Grant Discretionary** appropriation, funded by Federal Funds, provides for Base Level of \$18,469,372 each year with no Change Levels.
- The **Child Care Food Program** appropriation, funded by Federal Revenues, provides a total appropriation of \$44,291,250 in FY10 and \$46,791,250 in FY11 with Base Level of \$39,291,250 each year with Change Levels of \$5,000,000 in FY10 and \$7,500,000 in FY11 for the Special Nutrition Program with the goal of increasing meals to children in Arkansas by 10% each year.
- The **Child Care Grants** appropriation, funded by General Revenue and Federal Revenue, provides a total appropriation of \$28,125,422 each year with Base Level of \$26,725,422 each year and additional unfunded appropriation of \$1,400,000 each year for anticipated federal program growth.
- The **Child Care Facilities Loan Guarantee** appropriation, funded by Cash Funds, provides a total appropriation of \$200,000 each year with Base Level of \$100,000 each year with a Change Level of \$100,000 each year for training to early care and education providers.
- The **American Recovery and Reinvestment Act of 2009 Operations** appropriation, funded by Federal funds, provides for a total appropriation of \$870,000 for FY10

for federal grants and stimulus funding.

- The **American Recovery and Reinvestment Act of 2009 Federal** appropriation, funded by Federal funds, provides for a total appropriation of \$20,669,700 for FY10 for grant payments of the Child Care Development Discretionary Grant.

**III) ADDITIONAL POSITIONS**

Total Positions for FY 2009-11: 171

Total Base Level Positions for FY 2009: 171

Increase(Decrease): 0

**IV) SPECIAL LANGUAGE**

NONE