

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Maintains the official archives of the State, collects historical materials and encourages historic research.

TOTAL BIENNIAL BUDGET

The Agency's budget for FY10 is \$1,679,705 and \$1,748,102 for FY11.

FUNDING SOURCE

The Agency is funded from General Revenue (approx. 95%) and Cash funds (approx. 5% from microfilm and photo sales).

II) CHANGES/APPROPRIATIONS

- Increase in general revenue funding of \$40,000 in FY10 and \$86,312 in FY11 to provide support to the Northeast Arkansas Regional Archives (NEARA). This support will include -
 - Regular Salaries & Matching for an Archival Manager and Administrative Assistant III to staff the facility in FY11.
 - Operating Expenses of \$30,000 in FY10 and \$10,000 in FY11.
 - Capital Outlay of \$10,000 in FY10.

III) ADDITIONAL POSITIONS

Total positions for FY 2009-2011 Biennium: 23

Total budgeted positions for FY 2009: 25

IV) SPECIAL LANGUAGE

None