

ARKANSAS CEMETERY BOARD
AGENCY (218) - FISCAL YEAR 2011

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board inspects and administers the issuance of permits to perpetual care cemeteries (municipal, church, family and non-profit community cemeteries).

The Board is empowered to provide the funding necessary to make loans to a court appointed receiver or conservator to help assure that a cemetery placed in receivership will be properly maintained and continue to be a viable operation.

TOTAL APPROPRIATION

The Board's total appropriation for the year is \$91,261.

FUNDING SOURCE

The budget is funded by cash funds from fees collected through the filing of applications and examinations of cemetery corporations.

II) CHANGES/APPROPRIATIONS

- Increase in Operating Expenses of \$17,261 for rent, equipment and furnishings cost for the Board's new Hearing Room at the Arkansas Securities Department.
- Increase of \$2,000 in Operating Expenses to cover the costs of software licenses.

Decrease in Loans of \$5,000 due to increase in Operating Expenses and lack of available funding. (This fund is to provide loans to court appointed receivers or conservators. The loans help assure that a cemetery placed in receivership will be properly maintained and continue to be a viable operation.)

III) ADDITIONAL POSITIONS

There are no regular salary positions. All administrative work of the Board is handled by the staff of the Arkansas Securities Department.

IV) SPECIAL LANGUAGE

None