

**ARKANSAS MANUFACTURED HOME COMMISSION (305) - 2009-11 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Commission is to enforce the Federal Manufactured Home Construction and Safety Standards and the Federal Manufactured Home Procedural and Enforcement Regulations. The Commission regulates by requiring manufacturers and dealers to be certified with the Commission and installers and salespersons to be licensed with the Commission. The Commission is also charged with monitoring manufactured home dealer lots and to act as a consumer protection agency which handles consumer complaints relating to structural defects in the home and the blocking or anchoring of manufactured homes.

**TOTAL BIENNIAL BUDGET**

The total budget for the 2009-11 biennium is \$583,252 the first year and \$560,297 the second year. The total budget includes an appropriation for \$220,000 each fiscal year for reimbursements paid for repairs for qualified homeowners and refunds.

**FUNDING SOURCE**

The Commission is funded through Special & Federal Revenues from fees charged to dealers, manufactures, and installers.

**II) SIGNIFICANT CHANGES**

- The **Operations** appropriation, funded by Special and Federal Revenues, provides a total appropriation of \$363,252 the first year and \$340,297 the second year which includes a change level of \$27,000 the first year only in Capital Outlay for the replacement of one (1) vehicle.
- The **Investments & Claims** appropriation, funded by Special Revenues, provides a total appropriation of \$220,000 each fiscal year with a change level of \$5,000 each fiscal year in Capital Outlay to purchase audio/video equipment to support the vendor training program.

**III) ADDITIONAL POSITIONS**

Total Positions for FY 2009-11: 5

Total Budgeted Positions for FY 2009: 5

Increase/(Decrease): 0

**IV) SPECIAL LANGUAGE**

None