

UNIVERSITY OF ARKANSAS - FORT SMITH (0195) - FISCAL YEAR 2011

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Fort Smith, Arkansas and had total student on-campus headcount of 6,611 (5,093 full-time equivalency) in the Fall, 2007. It is a four year institution of higher education and became a part of the University of Arkansas System effective January 1, 2002. An election was held on July 17, 2001 when the repeal of 5.2 mills, the dissolution of the Sebastian County Community College District & a .25% local sales & use tax was passed for support of UA-Fort Smith.

TOTAL APPROPRIATION

The Institution's total appropriation for the fiscal year is approximately \$173.2 million.

FUNDING SOURCE

The appropriation is funded from approximately 12% General Revenue, 2% Educational Excellence Trust Funds with the remainder as cash funds from tuition & fees, local taxes, and other funds.

II) SIGNIFICANT CHANGES

None

III) ADDITIONAL POSITIONS

Total authorized for FY 2011: 1,110

Total authorized for FY 2010: 1,110

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

* Employment Models: Authorizes employment models other than tenure

* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.