

Analysis of Budget Request

Appropriation: 609 - Athletic Commission-Operations

Funding Sources: MAB - Arkansas Athletic Commission Fund

The Arkansas Athletic Commission oversees all professional or semi-professional matches or exhibitions in the State that involve wrestling, boxing, kick boxing, martial arts, or any combination of these sporting activities. The Commission is funded from annual license fees of boxers, wrestlers, managers, matchmakers, promoters, referees, physicians, timekeepers, and other persons arranging, participating in or otherwise dealing in matches and exhibitions regulated by the Commission. The Commission has authority to establish such fees in accordance with Act 1085 of 1999. Fees of 5% of the total gross receipts from admission charges from matches and exhibitions are collected.

The Commission has only one extra help employee. The Base Level requests of \$5,000 each year of the biennium for Regular Salaries is for board member Stipend payments. Base Level Personal Services Matching is for payment of the fringe benefits associated with these payments.

The Change Level request is summarized as follows:

The Commission is requesting a Change Level of \$5,933 each year of the Biennium for Extra Help line item along with Personal Services Matching. This increase is due to additional workload from an increased number of boxing and exhibitions held. An increase in Operating Expense of \$20,000 in FY2010 and \$24,000 in FY2011 is requested to hire an inspector to help monitor the different sporting events across the State. This increase would also allow the Commission to hire temporary help for general secretarial work and replace a computer and printer in FY2011. Deletion of the Veteran's Youth Programs Grants/Aid line item of \$15,000 is requested.

The Commission is asking to remove restrictions on the Athletic Commission Programs line item and reduce the line item amount by \$50,000. With less restrictions, the Athletic Commission Programs line item could be used to support and implement programs related to the Commission's operations.

The Executive Recommendation provides for the Agency Request for operations. The Athletic Commission Programs line item is eliminated to preserve adequate fund balances.

The Legislative Recommendation concurs with the Executive Recommendation and restores the Veteran's Youth Programs Grants and Aid line item.

Appropriation Summary

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Commitment Item	2007-2008	2008-2009	2008-2009	2009-2010			2010-2011		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries 5010000	3,300	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
#Positions	0	0	0	0	0	0	0	0	0
Extra Help 5010001	19,996	20,000	20,000	25,000	25,000	25,000	25,000	25,000	25,000
#Extra Help	1	1	1	1	1	1	1	1	1
Personal Services Matching 5010003	4,297	4,115	4,038	5,061	5,061	5,061	5,061	5,061	5,061
Operating Expenses 5020002	20,313	23,800	23,800	43,800	43,800	43,800	47,800	47,800	47,800
Conference & Travel Expenses 5050009	1,511	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Professional Fees 5060010	0	0	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Grants and Aid 5100004	15,000	15,000	15,000	0	0	15,000	0	0	15,000
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Athletic Commission Programs 5900046	3,300	100,000	100,000	50,000	0	0	50,000	0	0
Total	67,717	170,915	170,838	131,861	81,861	96,861	135,861	85,861	100,861

Funding Sources									
Fund Balance 4000005	169,003	149,334		38,319	38,319	38,319	0	20,560	5,560
Special Revenue 4000030	48,048	59,900		64,102	64,102	64,102	66,202	66,202	66,202
Total Funding	217,051	209,234		102,421	102,421	102,421	66,202	86,762	71,762
Excess Appropriation/(Funding)	(149,334)	(38,319)		29,440	(20,560)	(5,560)	69,659	(901)	29,099
Grand Total	67,717	170,915		131,861	81,861	96,861	135,861	85,861	100,861

The FY09 Budget and Actual amount in Personal Services Matching exceeds the Authorized amount due to the Matching rate adjustments during the 2007-2009 biennium.