

Analysis of Budget Request

Appropriation: A89 - Cash Operations

Funding Sources: 316 - Hearing Instrument Dispensers - Cash

The Arkansas Board of Hearing Aid Dispensers was created by Act 197 of 1969 to insure the public is protected when purchasing any instrument or device designed for aiding, improving, or correcting human hearing. Act 592 of 1999 amended Arkansas Code §17-84-101 and changed the name to Arkansas Board of Hearing Instrument Dispensers. Pursuant to Arkansas Code §17-84-203, funding is derived from examination fees, license fees, and renewal fees charged to persons who practice the fitting or selling of hearing instruments. The Board utilizes these funds to finance one (1) Extra Help position and provide operating expenses for the administration of the laws governing hearing instrument dispensers.

The Agency Request is Base Level of \$23,604 each year of the biennium.

The Executive Recommendation provides for Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item		2007-2008	2008-2009	2008-2009	2009-2010			2010-2011		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Extra Help	5010001	9,340	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
#Extra Help		1	1	1	1	1	1	1	1	1
Personal Services Matching	5010003	718	1,079	1,079	1,079	1,079	1,079	1,079	1,079	1,079
Operating Expenses	5020002	4,961	8,175	8,175	8,175	8,175	8,175	8,175	8,175	8,175
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	150	350	350	350	350	350	350	350	350
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		15,169	23,604	23,604	23,604	23,604	23,604	23,604	23,604	23,604
Funding Sources										
Fund Balance	4000005	6,672	9,999		7,345	7,345	7,345	8,732	8,732	8,732
Cash Fund	4000045	18,496	20,950		24,991	24,991	24,991	24,991	24,991	24,991
Total Funding		25,168	30,949		32,336	32,336	32,336	33,723	33,723	33,723
Excess Appropriation/(Funding)		(9,999)	(7,345)		(8,732)	(8,732)	(8,732)	(10,119)	(10,119)	(10,119)
Grand Total		15,169	23,604		23,604	23,604	23,604	23,604	23,604	23,604