

## **Analysis of Budget Request**

**Appropriation:** 2JV - Operations

**Funding Sources:** MHR - Home Inspector Registration Board - Cash

The Arkansas Home Inspector Registration Board was created by Act 1328 of 2003. The Board became a state agency effective July 1, 2004, having met fund balance requirements. The purpose of the Board is to protect the public from those persons who are untrained and unqualified to conduct home inspections, to license those individuals who meet the qualifications of licensure under the Act, and to hear and resolve such disciplinary matters as may come before the Board. The Board is funded by license fees.

The Board requests an increase for the Various Operating Expenses line item of \$18,000 for FY10 and \$13,000 for FY11. This includes an increase of \$12,000 for administrative support expense for each year of the biennium, the board solicits bids every two years for this support contract; and \$6,000 for FY10 and \$1,000 for FY11 for background investigations of existing home inspectors and new applicants.

The Executive Recommendation provides for Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

## Appropriation Summary

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Commitment Item		2007-2008	2008-2009	2008-2009	2009-2010			2010-2011		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Various Operation Expenses	5900046	30,471	33,090	33,090	51,090	51,090	51,090	46,090	46,090	46,090
<b>Total</b>		30,471	33,090	33,090	51,090	51,090	51,090	46,090	46,090	46,090
<b>Funding Sources</b>										
Fund Balance	4000005	202,814	250,427		289,337	289,337	289,337	310,247	310,247	310,247
Cash Fund	4000045	78,084	72,000		72,000	72,000	72,000	70,000	70,000	70,000
<b>Total Funding</b>		280,898	322,427		361,337	361,337	361,337	380,247	380,247	380,247
Excess Appropriation/(Funding)		(250,427)	(289,337)		(310,247)	(310,247)	(310,247)	(334,157)	(334,157)	(334,157)
<b>Grand Total</b>		30,471	33,090		51,090	51,090	51,090	46,090	46,090	46,090